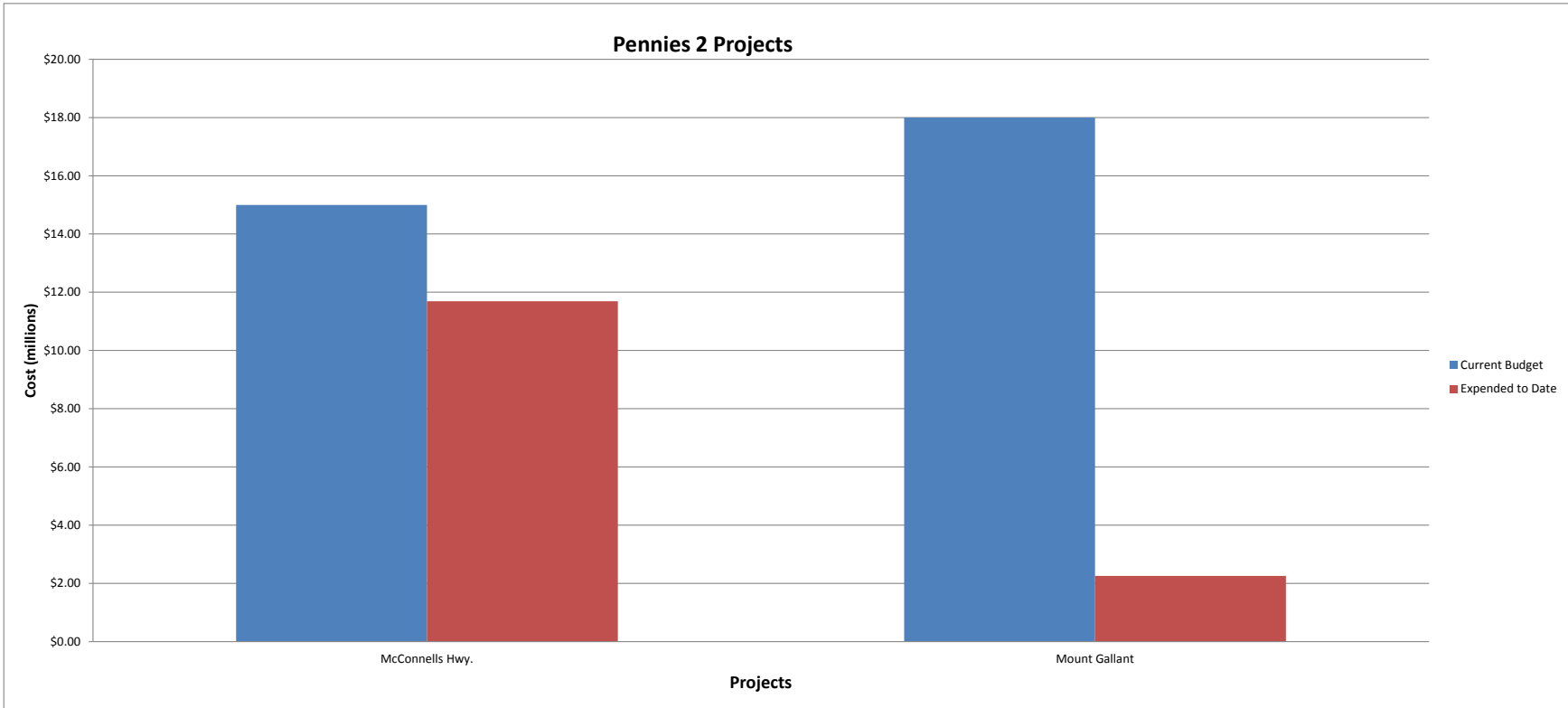




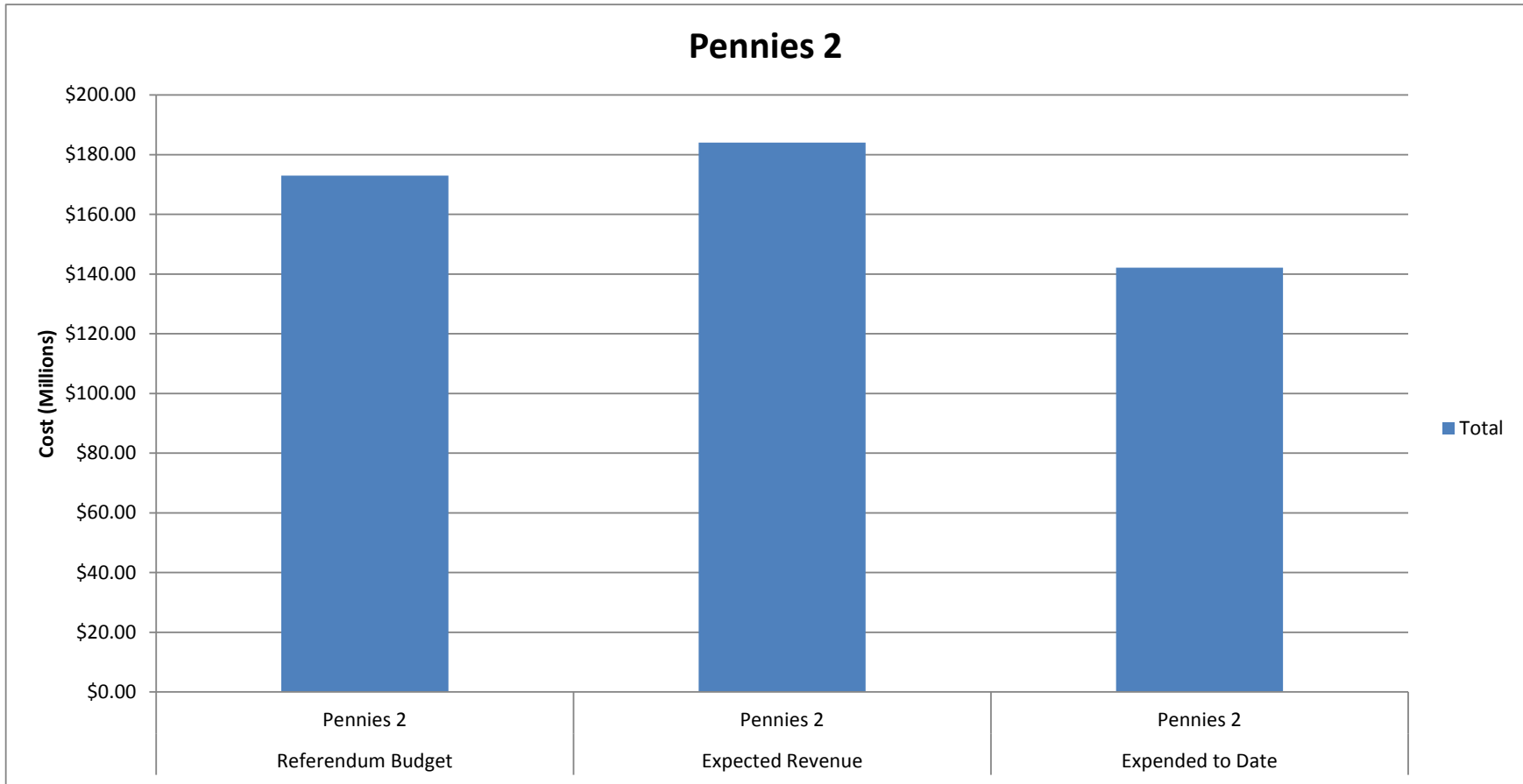
Pennies for Progress

Pennies 2

Prepared for Council Meeting on
February 17, 2020



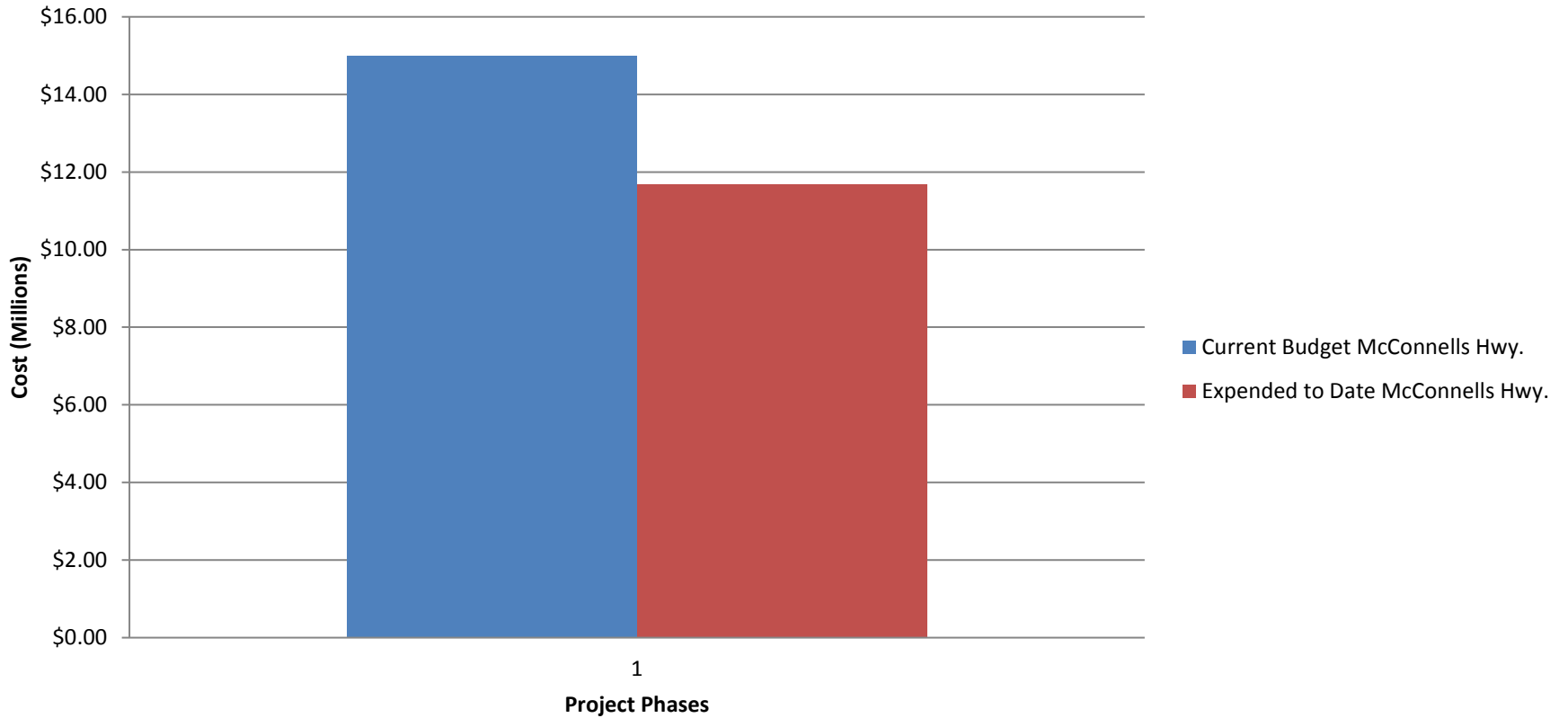
Project	Current Budget	Expended to Date	Status
McConnell's Hwy.	\$15.00	\$11.69	Project Closeout
Mount Gallant	\$18.00	\$2.26	Finalizing plans/utility coordination



		Total
Referendum Budget	Pennies 2	\$173.00
Expected Revenue	Pennies 2	\$184.00
Expended to Date	Pennies 2	\$142.09

* Dollars are in millions

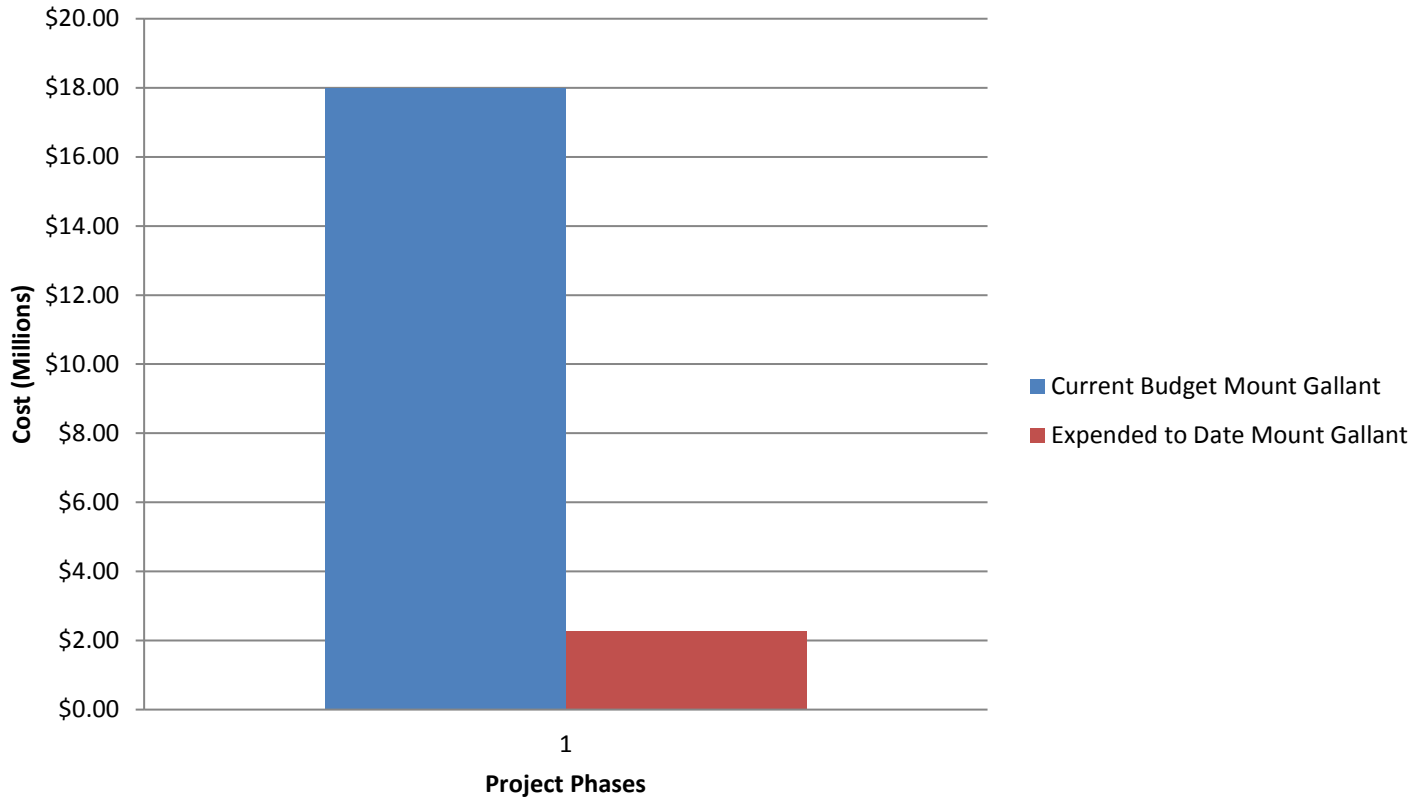
McConnells Highway Highway 901 to Eastview Road



Project Status: Project Closeout
Expenses are updated through: February 13, 2020

Mount Gallant

Anderson Road to Dave Lyle Blvd



Project Status: Finalizing plans/utility coordination

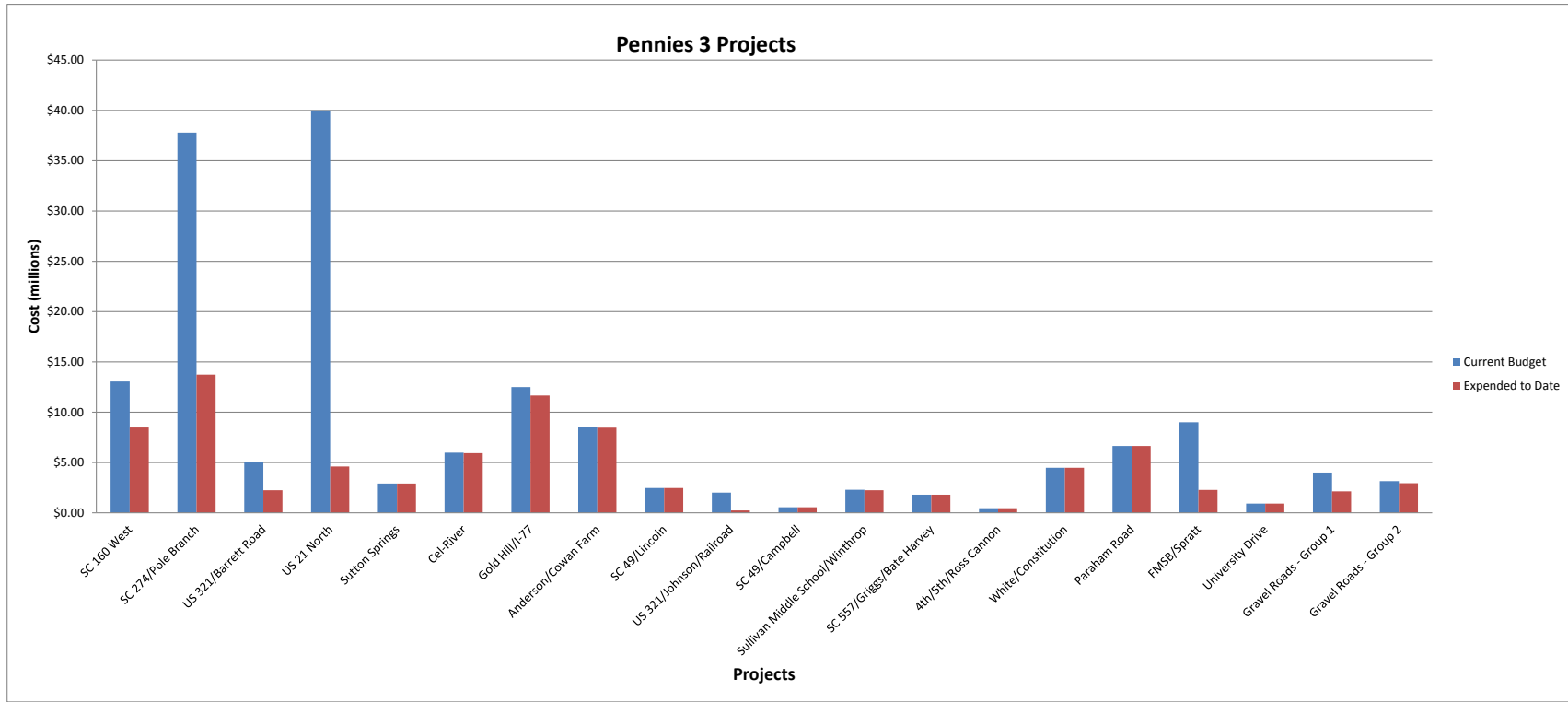
Expenses are updated through: February 13, 2020



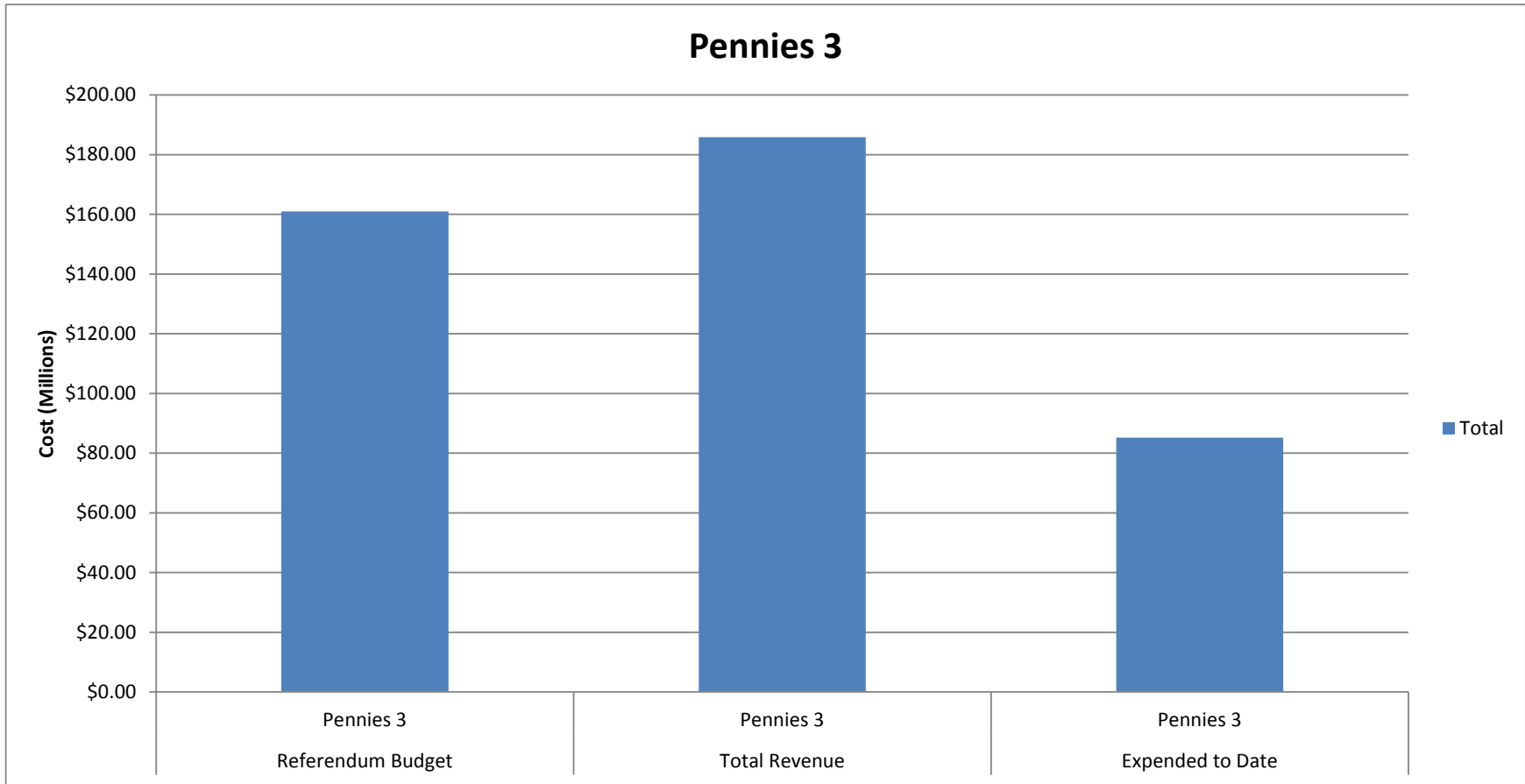
Pennies for Progress

Pennies 3

Prepared for Council Meeting on
February 17, 2020



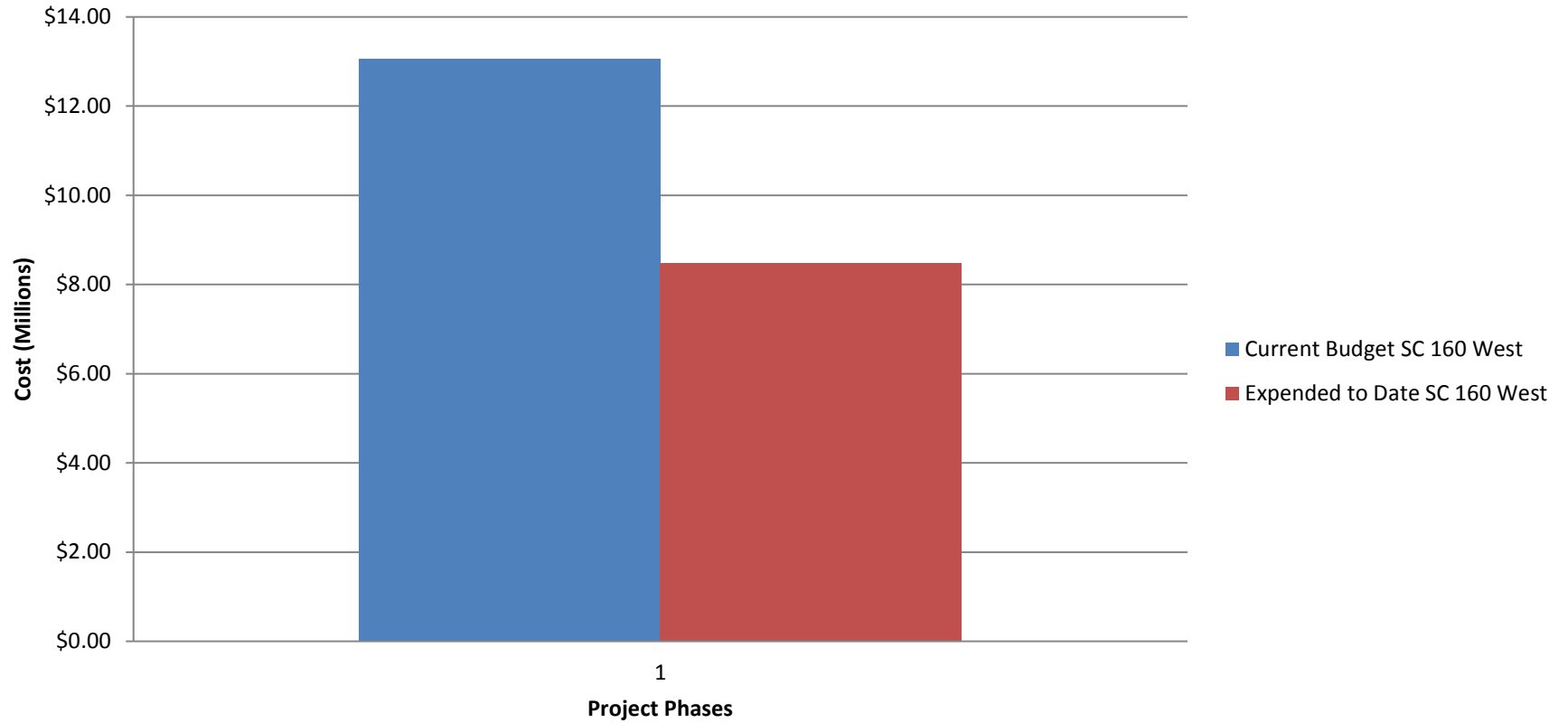
Project	Current Budget	Expended to Date	Status
SC 160 West	\$13.05	\$8.48	Under construction
SC 274/Pole Branch	\$37.80	\$13.73	Under construction
US 321/Barrett Road	\$5.08	\$2.24	Under construction
US 21 North	\$40.00	\$4.60	Acquiring Right-of-Way
Sutton Springs	\$2.91	\$2.91	Complete
Cel-River	\$5.98	\$5.93	Complete
Gold Hill/I-77	\$12.50	\$11.66	Under construction
Anderson/Cowan Farm	\$8.50	\$8.46	Under construction
SC 49/Lincoln	\$2.46	\$2.46	Complete
US 321/Johnson/Railroad	\$2.00	\$0.23	Acquiring Right-of-Way
SC 49/Campbell	\$0.56	\$0.56	Complete
Sullivan Middle School/Winthrop	\$2.30	\$2.25	Complete
SC 557/Griggs/Bate Harvey	\$1.80	\$1.80	Complete
4th/5th/Ross Cannon	\$0.46	\$0.46	Complete
White/Constitution	\$4.48	\$4.48	Complete
Paraham Road	\$6.65	\$6.65	Complete
FMSB/Spratt	\$9.00	\$2.27	Final Plans
University Drive	\$0.91	\$0.91	Complete
Gravel Roads - Group 1	\$4.00	\$2.13	Ongoing
Gravel Roads - Group 2	\$3.15	\$2.93	Ongoing



		Total
Referendum Budget	Pennies 3	\$161.00
Total Revenue	Pennies 3	\$185.88
Expended to Date	Pennies 3	\$85.15

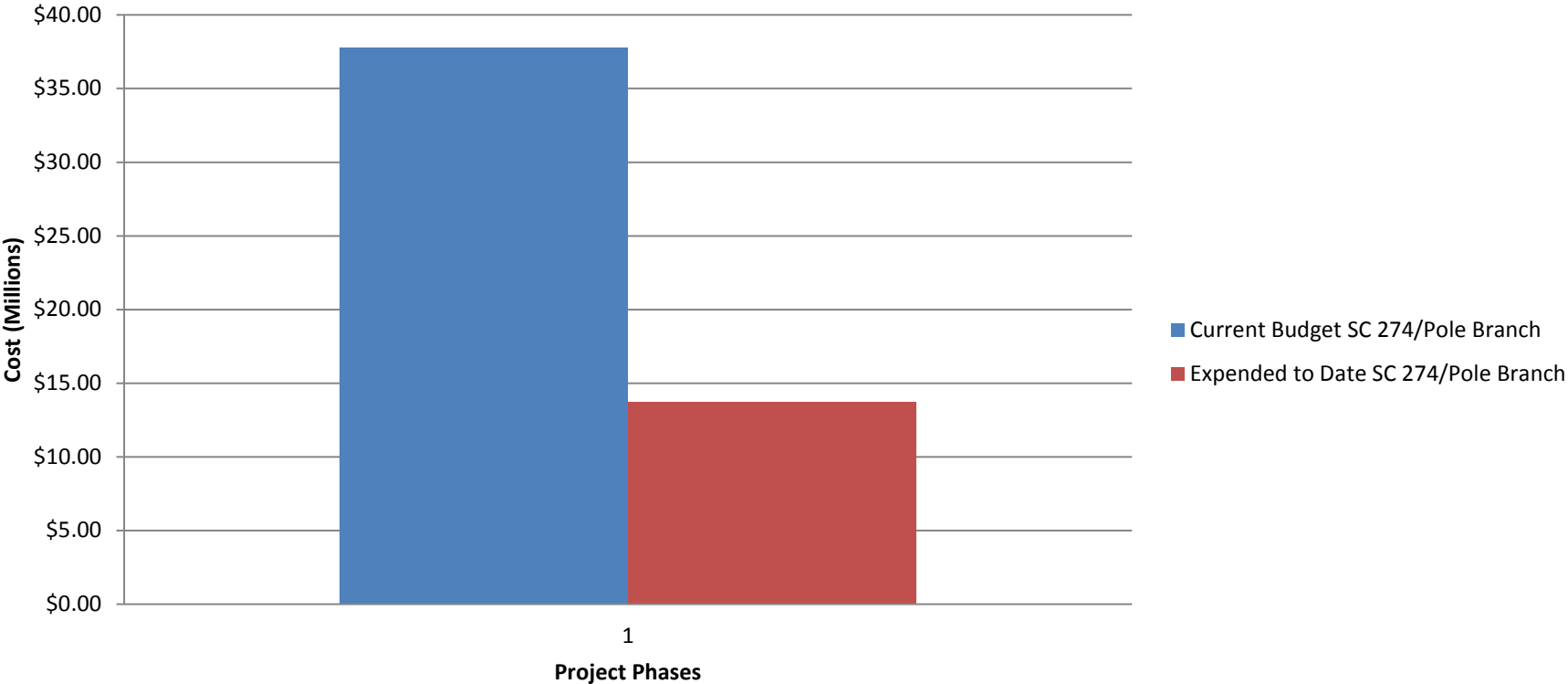
* Dollars are in millions

SC 160 West Gold Hill Road to NC State Line



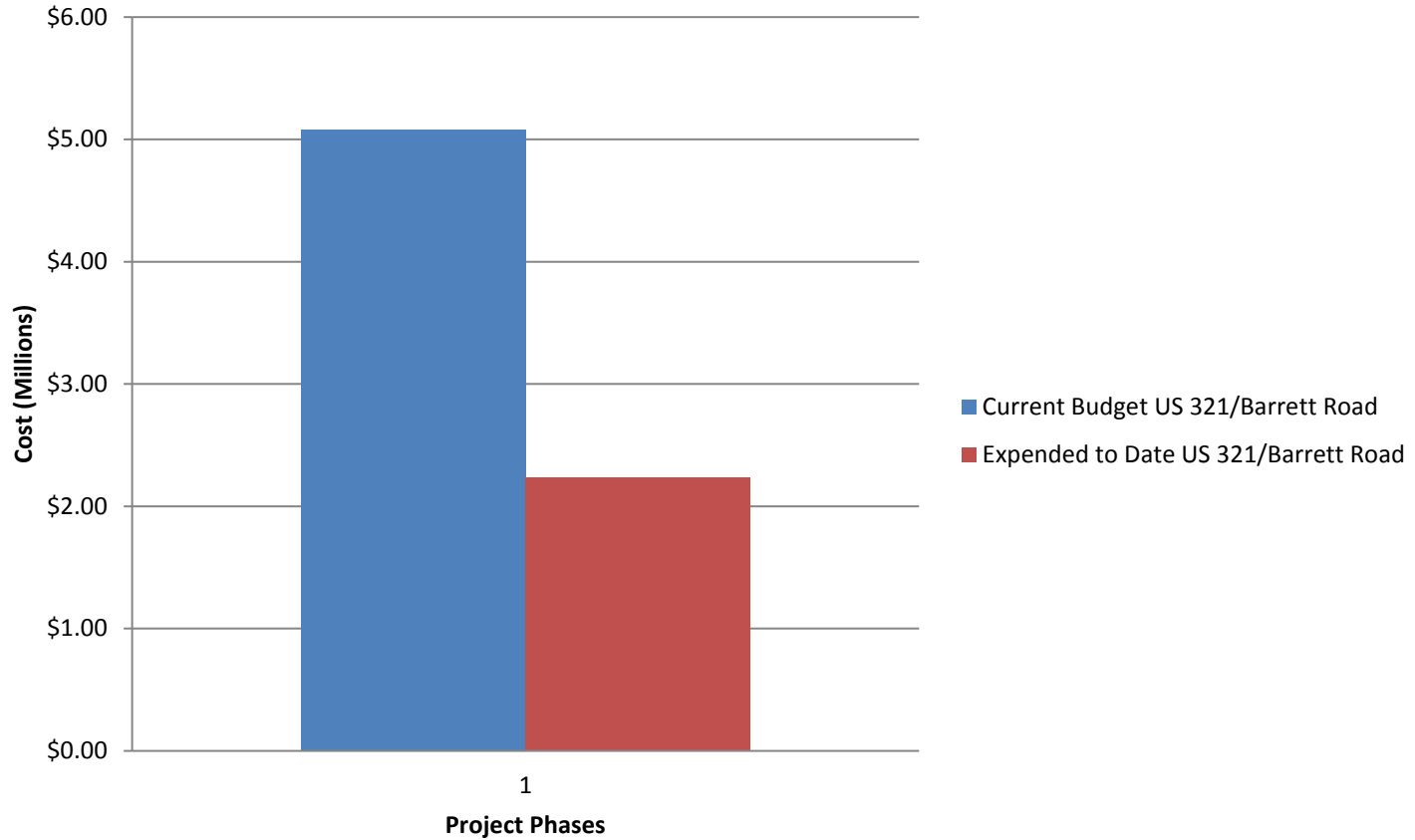
Project Status: Under construction
Expenses are updated through: February 13, 2020

274 Pole Branch
Hwy 274: Highway 49 to Pole Branch Road
Pole Branch: Highway 274 to NC State Line



Project Status: Under construction
Expenses are updated through: February 13, 2020

US 321 - Barrett Connector Road



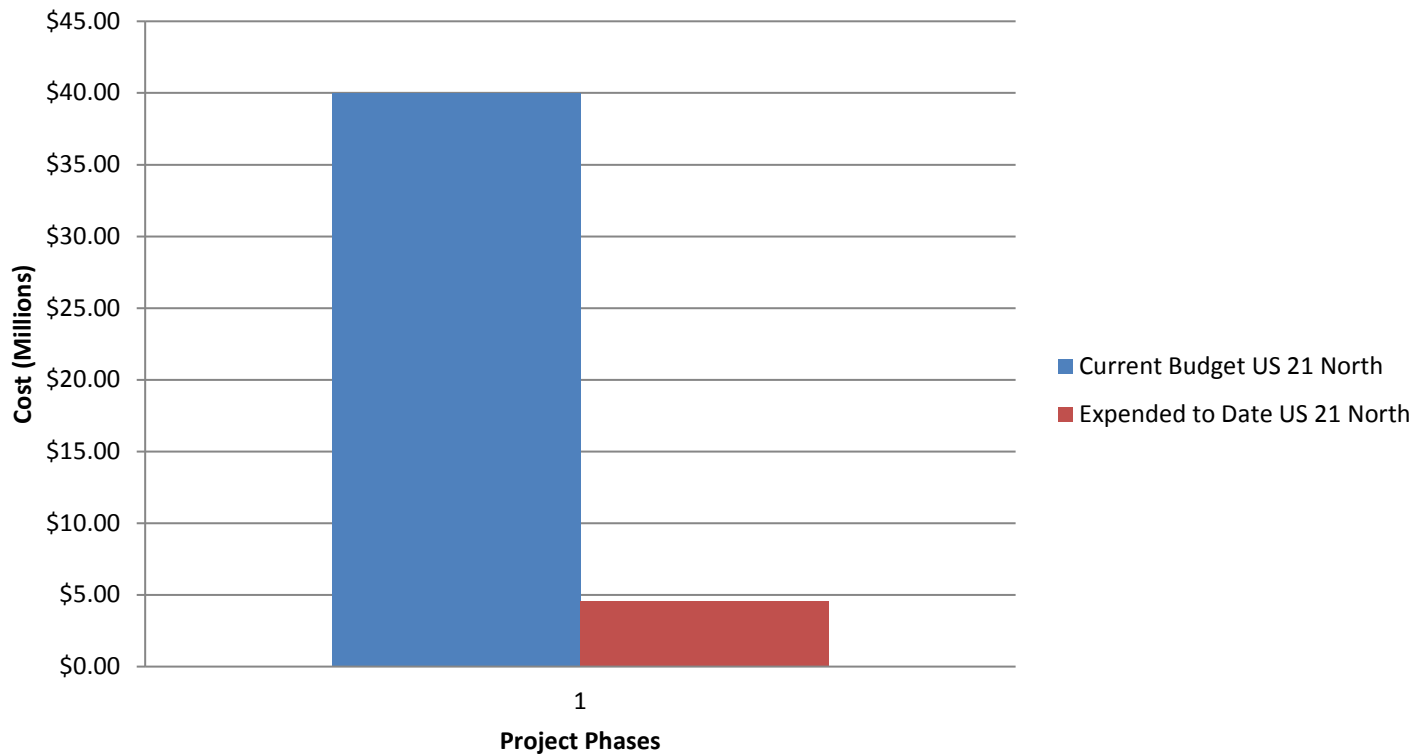
Project Status: Under construction

Expenses are updated through: February 13, 2020

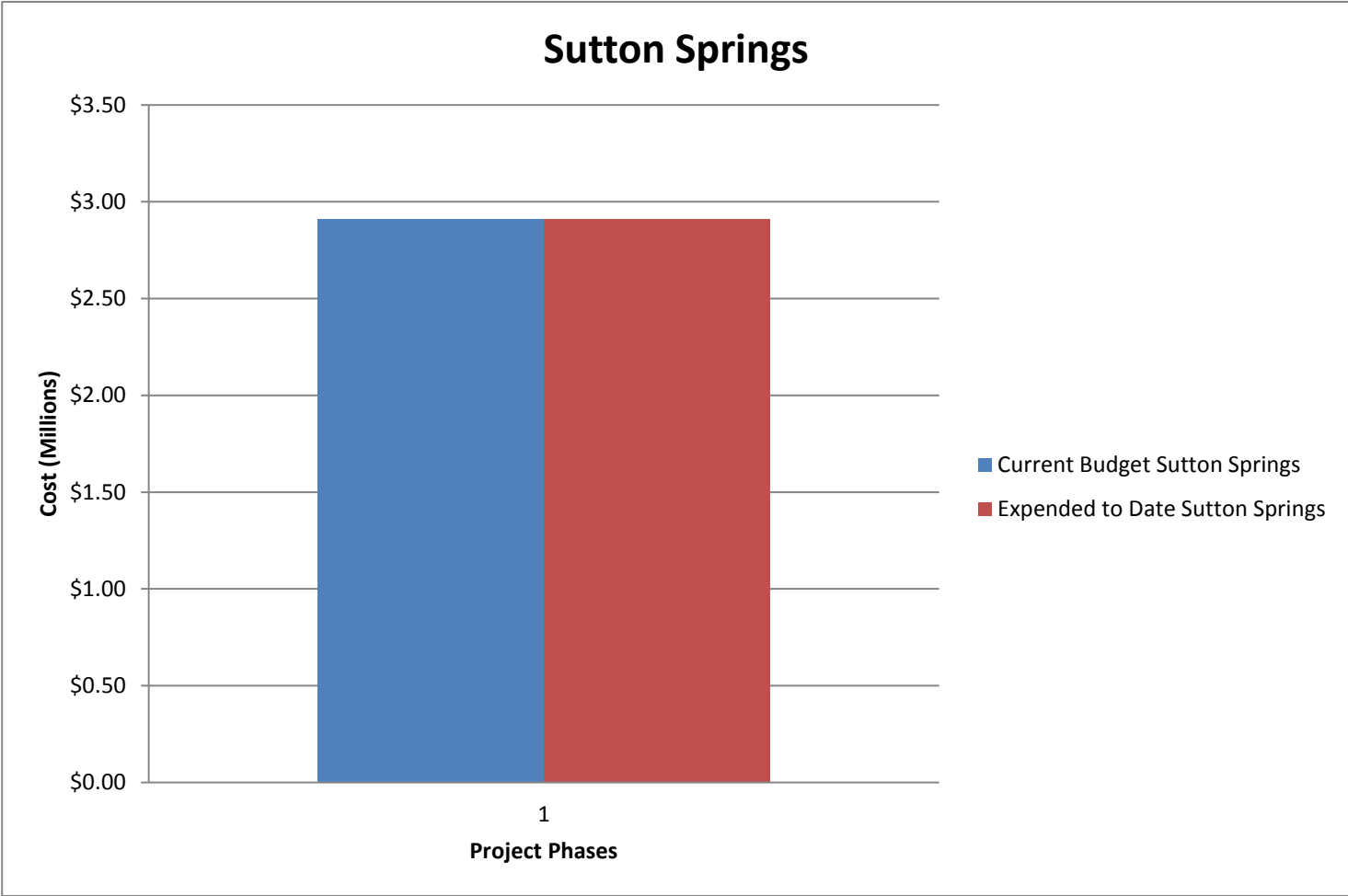
US 21 North/Highway 51

US 21: Springfield Parkway to Springhill Farm Road

Hwy 51: US 21 to NC State Line



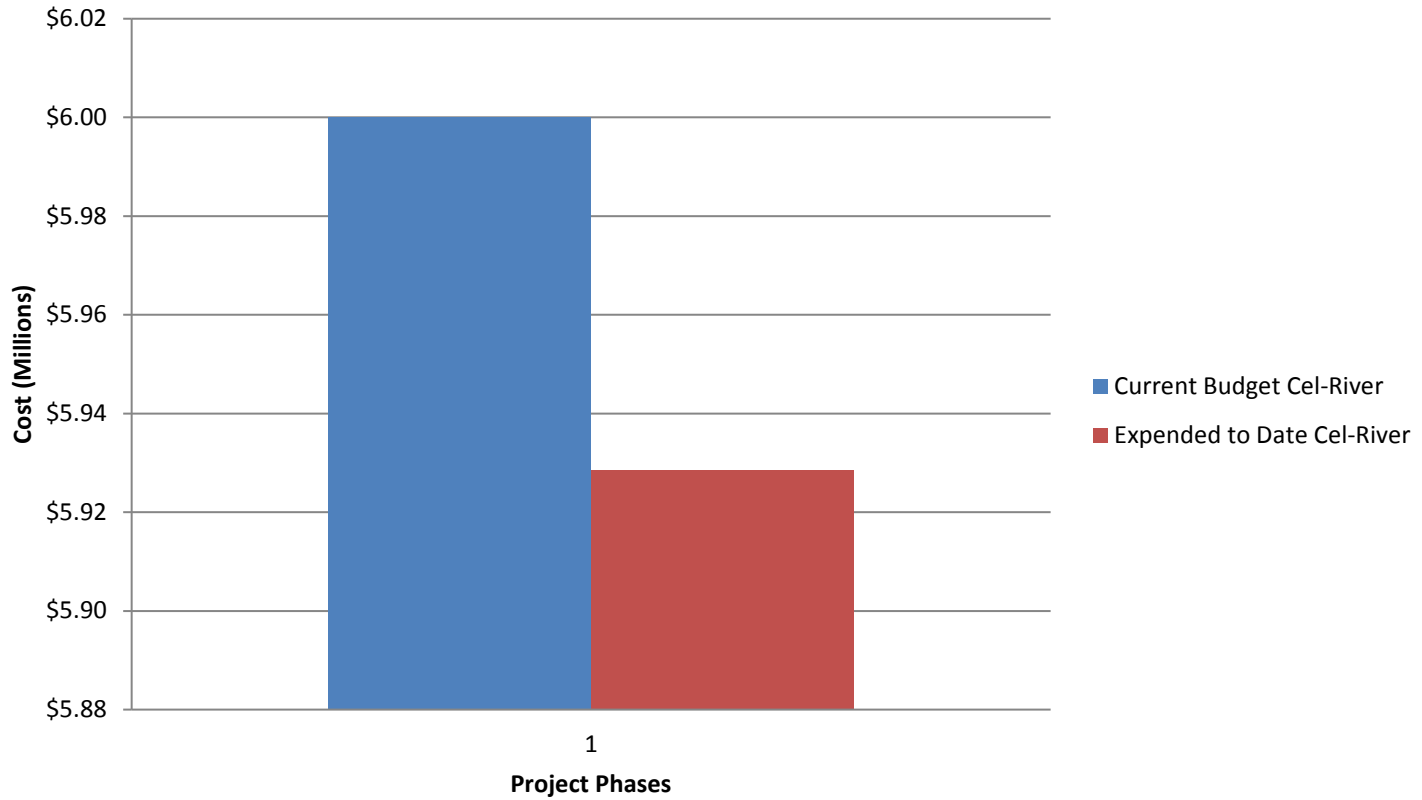
Project Status: Acquiring Right-of-Way
Expenses are updated through: February 13, 2020



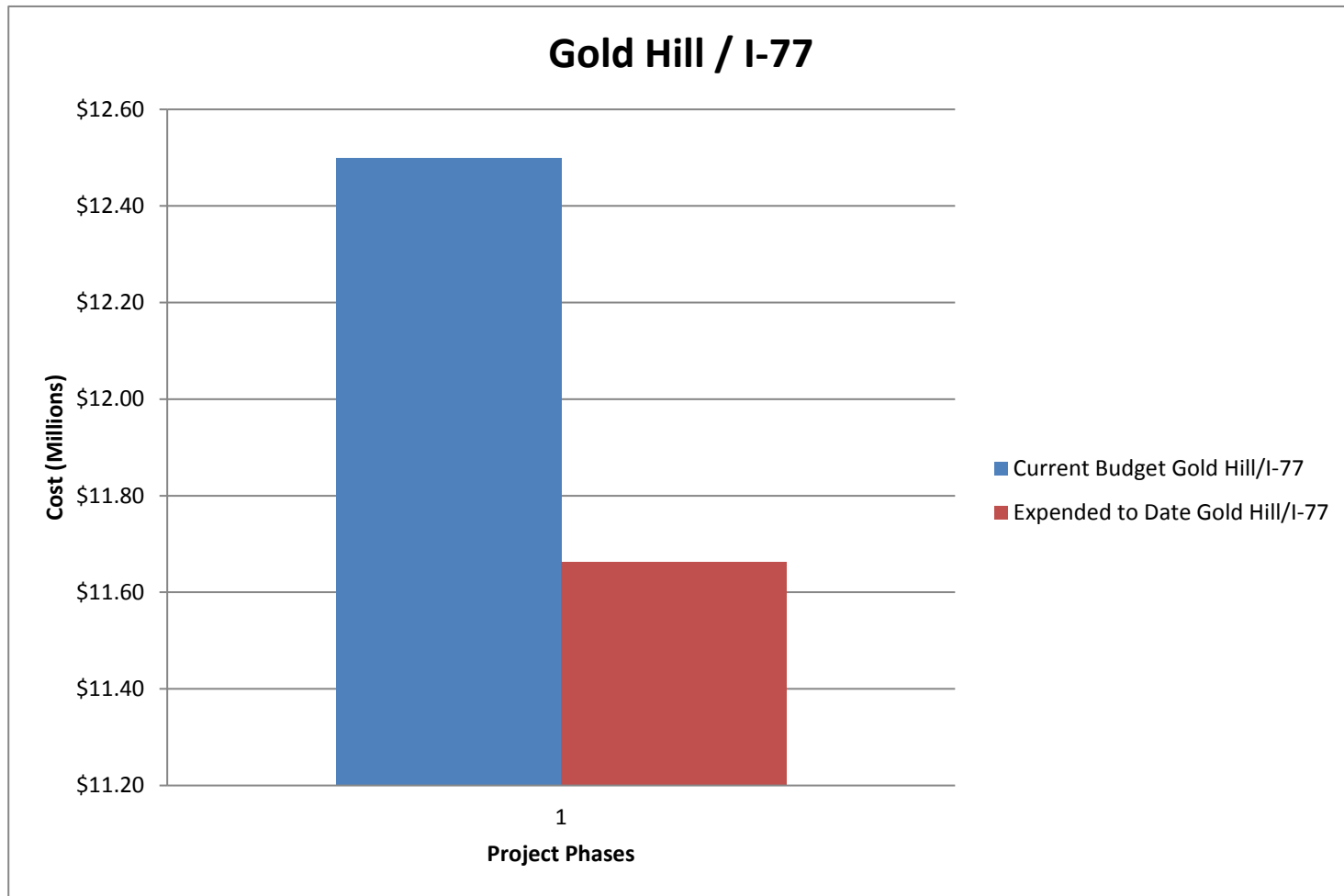
Project Status: Complete
Expenses are updated through: February 13, 2020

Cel-River

Cherry Road to Cherry Street



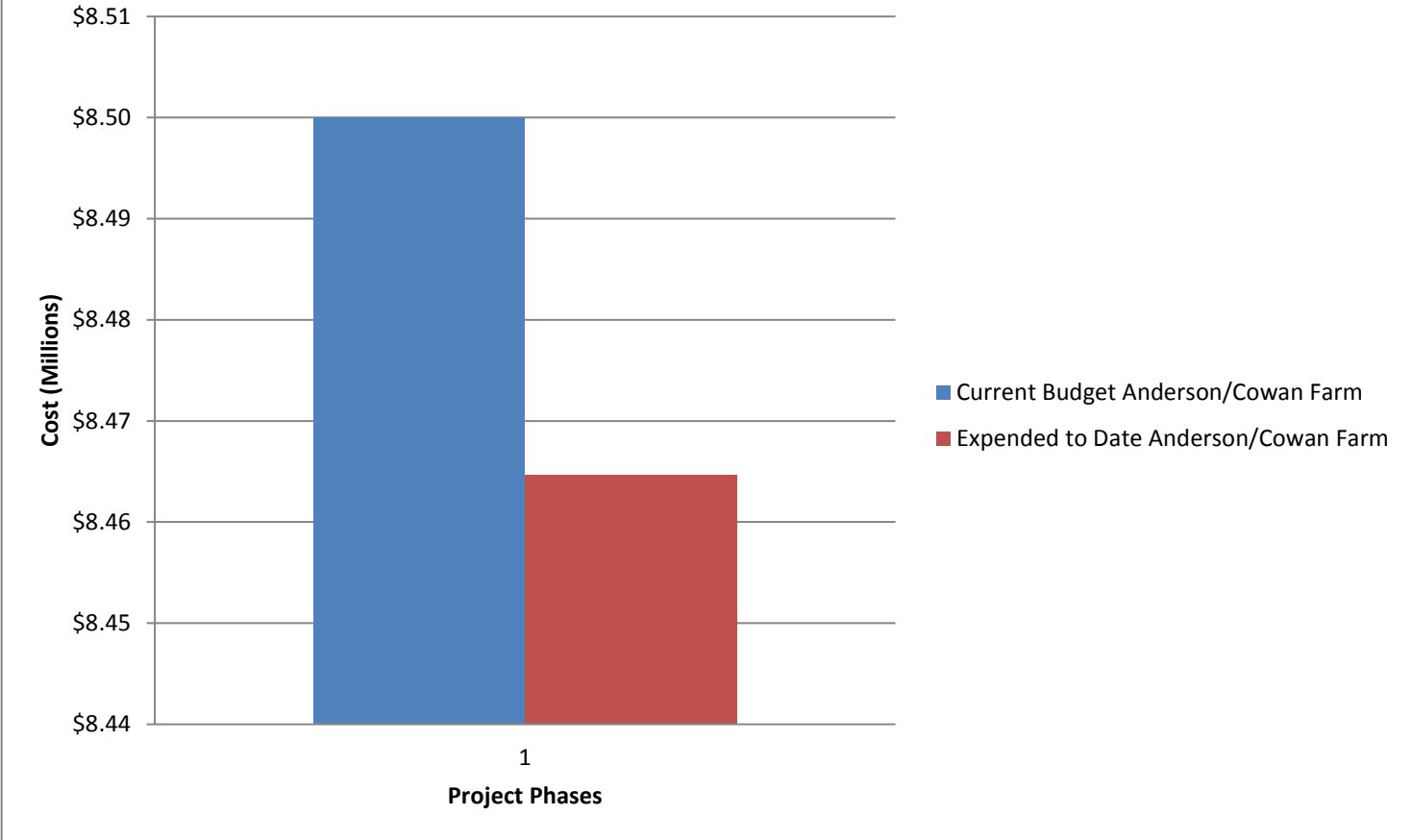
Project Status: Complete
Expenses are updated through: February 13, 2020



Project Status: Under construction
Expenses are updated through: February 13, 2020

* Managed by SCDOT. Funds have already been submitted to SCDOT.

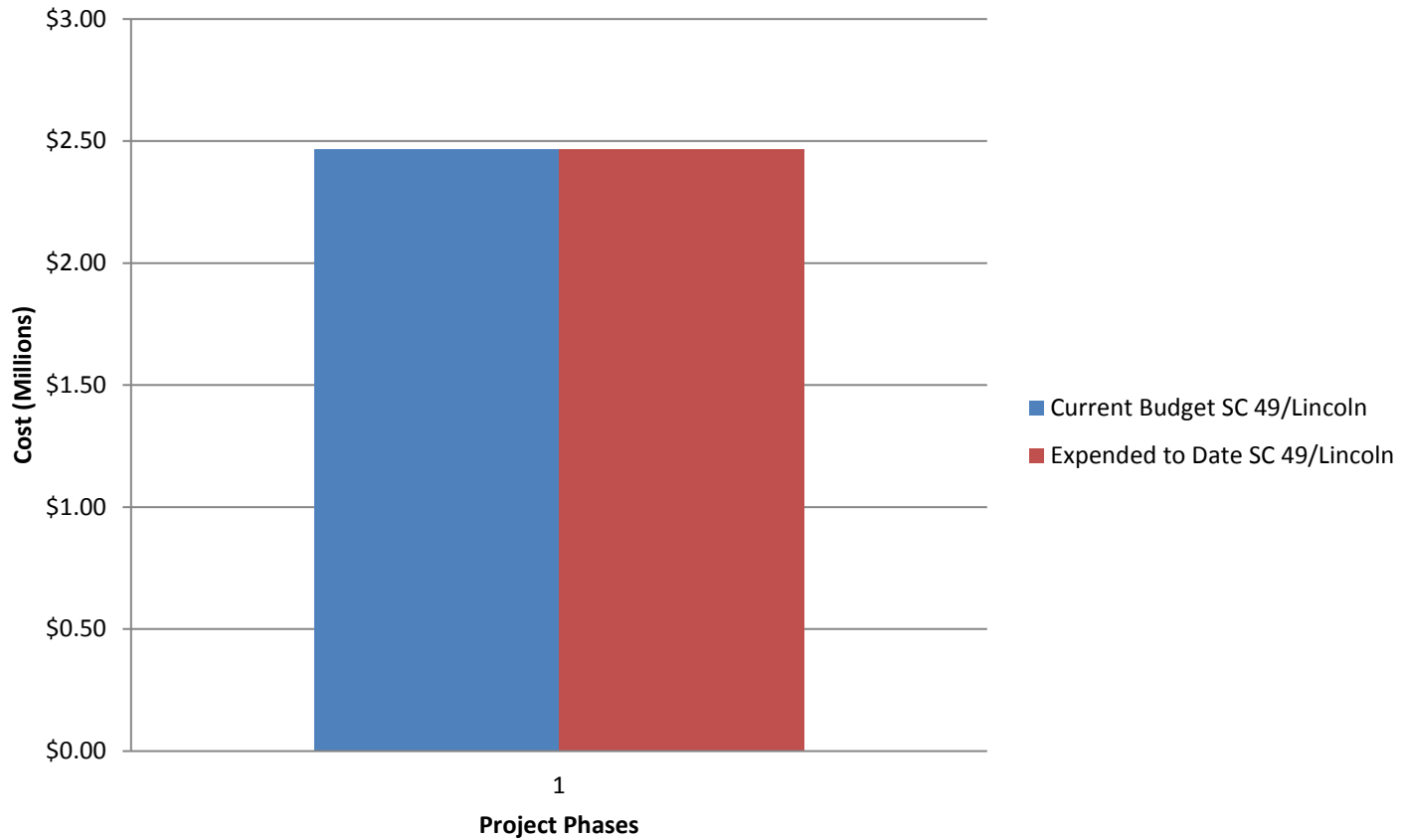
Anderson / Cowan Farm



Project Status: Under construction
Expenses are updated through: February 13, 2020

* Managed by SCDOT. Funds have already been submitted to SCDOT.

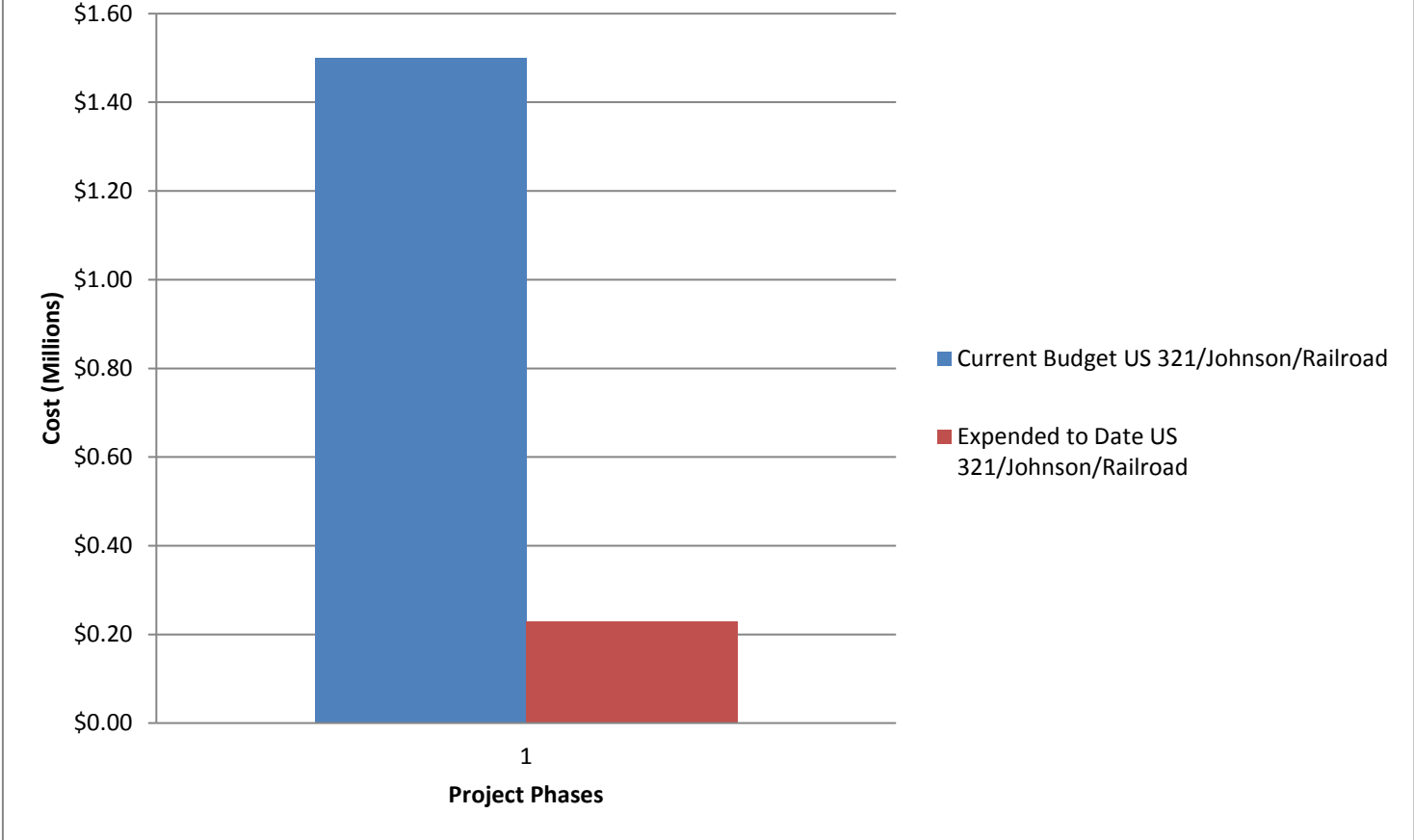
SC 49 / Lincoln



Project Status: Complete

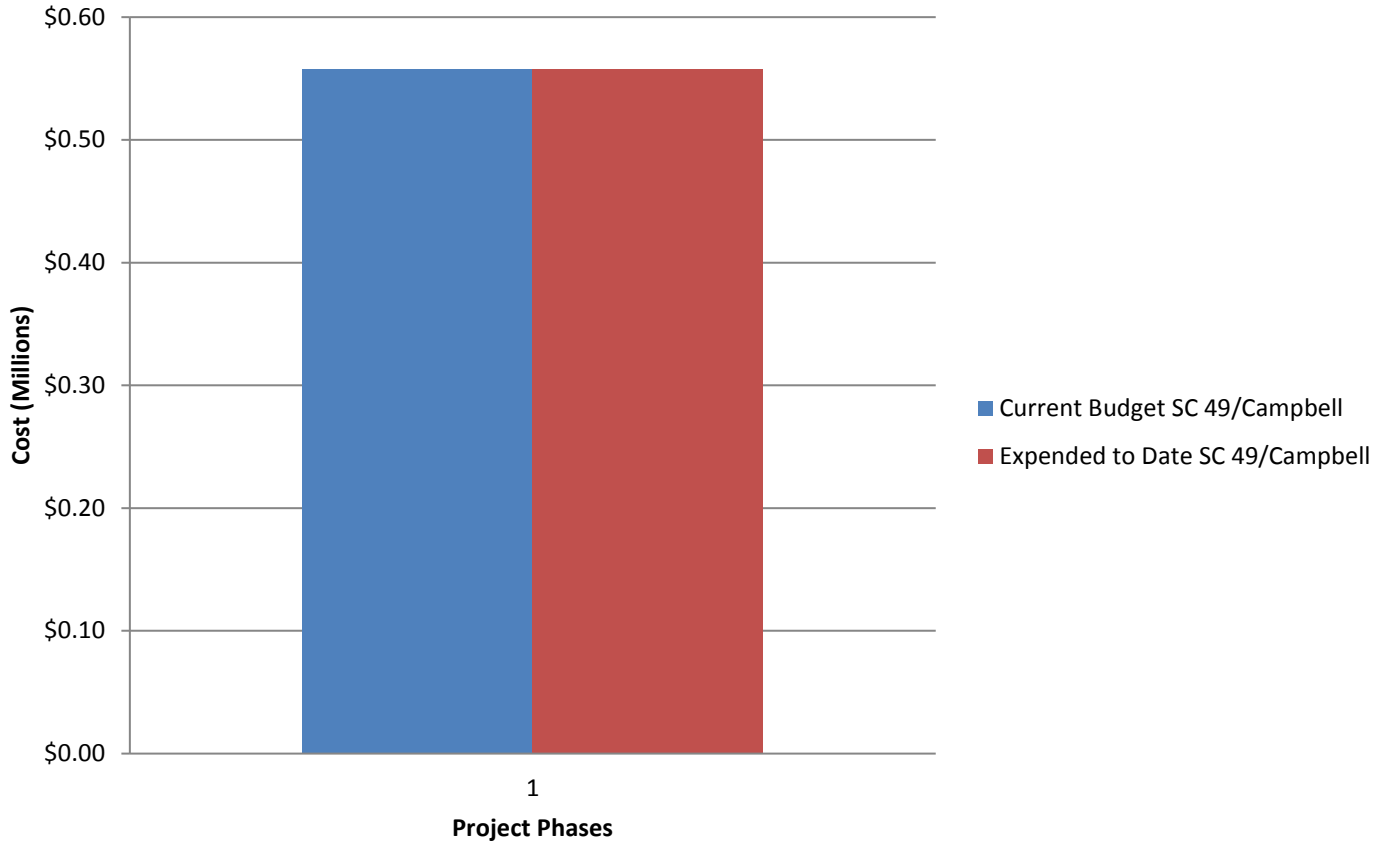
Expenses are updated through: February 13, 2020

US 321 / Johnson / Railroad



Project Status: Acquiring Right-of-Way
Expenses are updated through: February 13, 2020

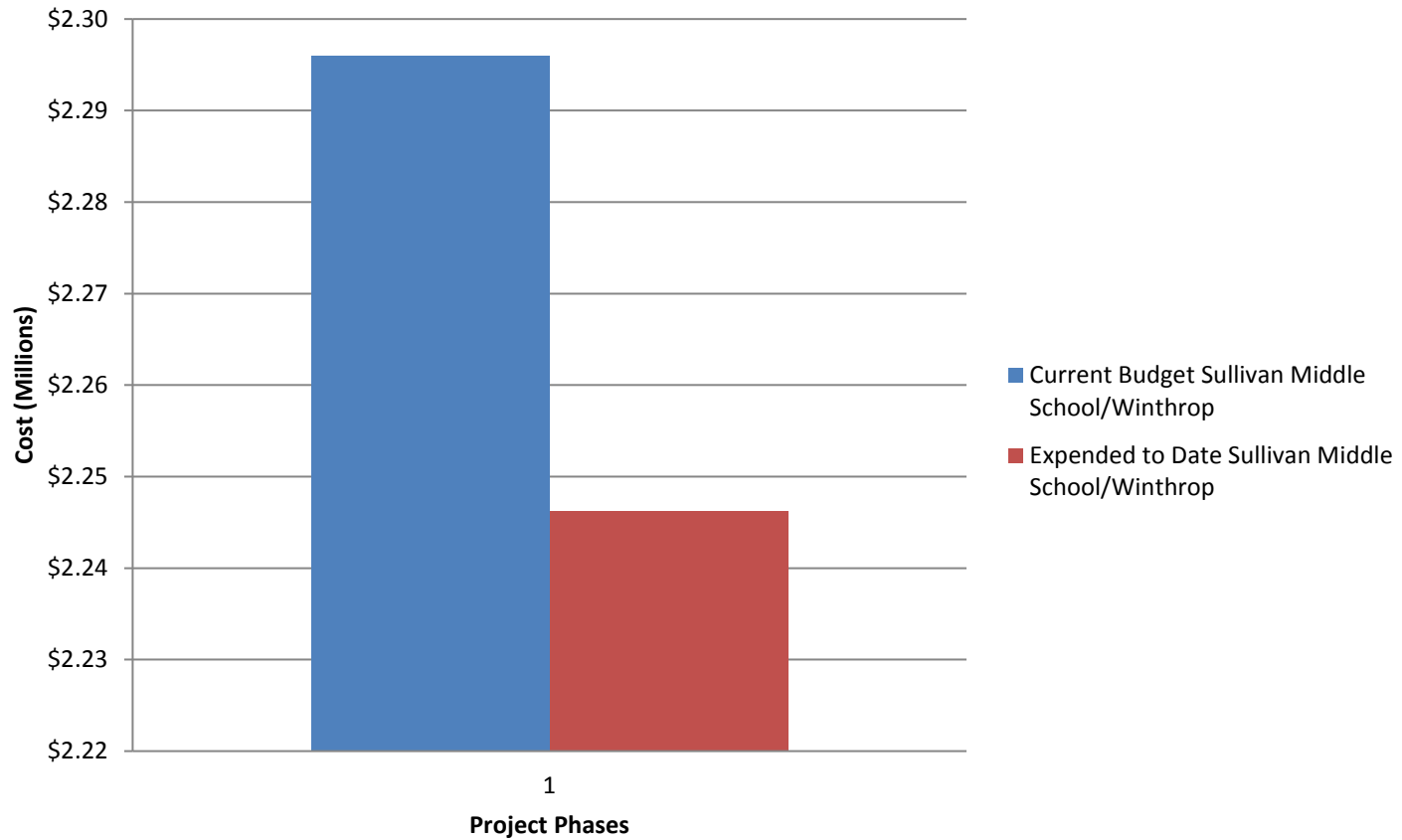
SC 49 / Campbell



Project Status: Complete

Expenses are updated through: February 13, 2020

Sullivan Middle School / Winthrop

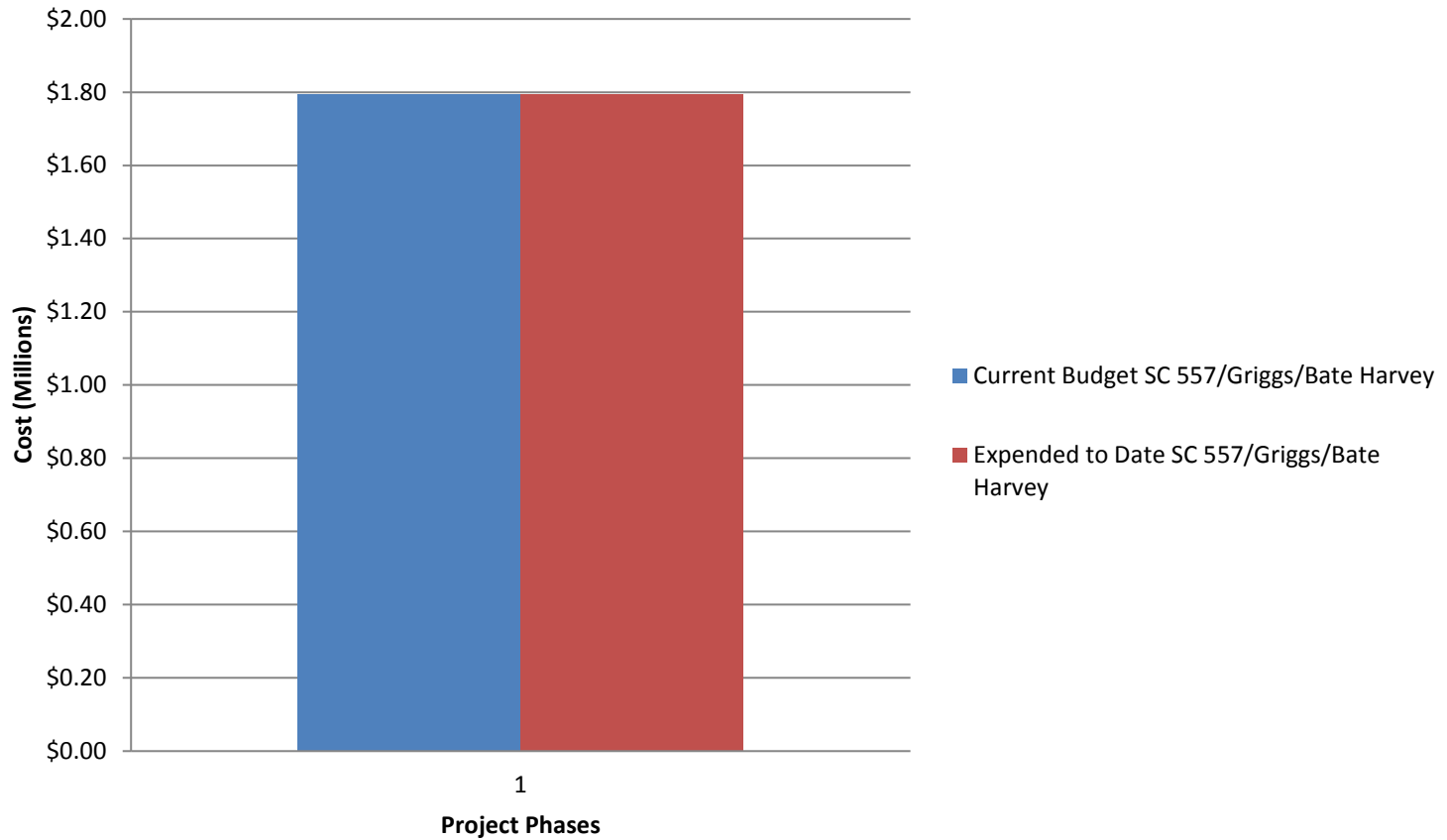


Project Status: Complete

Expenses are updated through: February 13, 2020

* Managed by SCDOT. Funds have already been submitted to SCDOT.

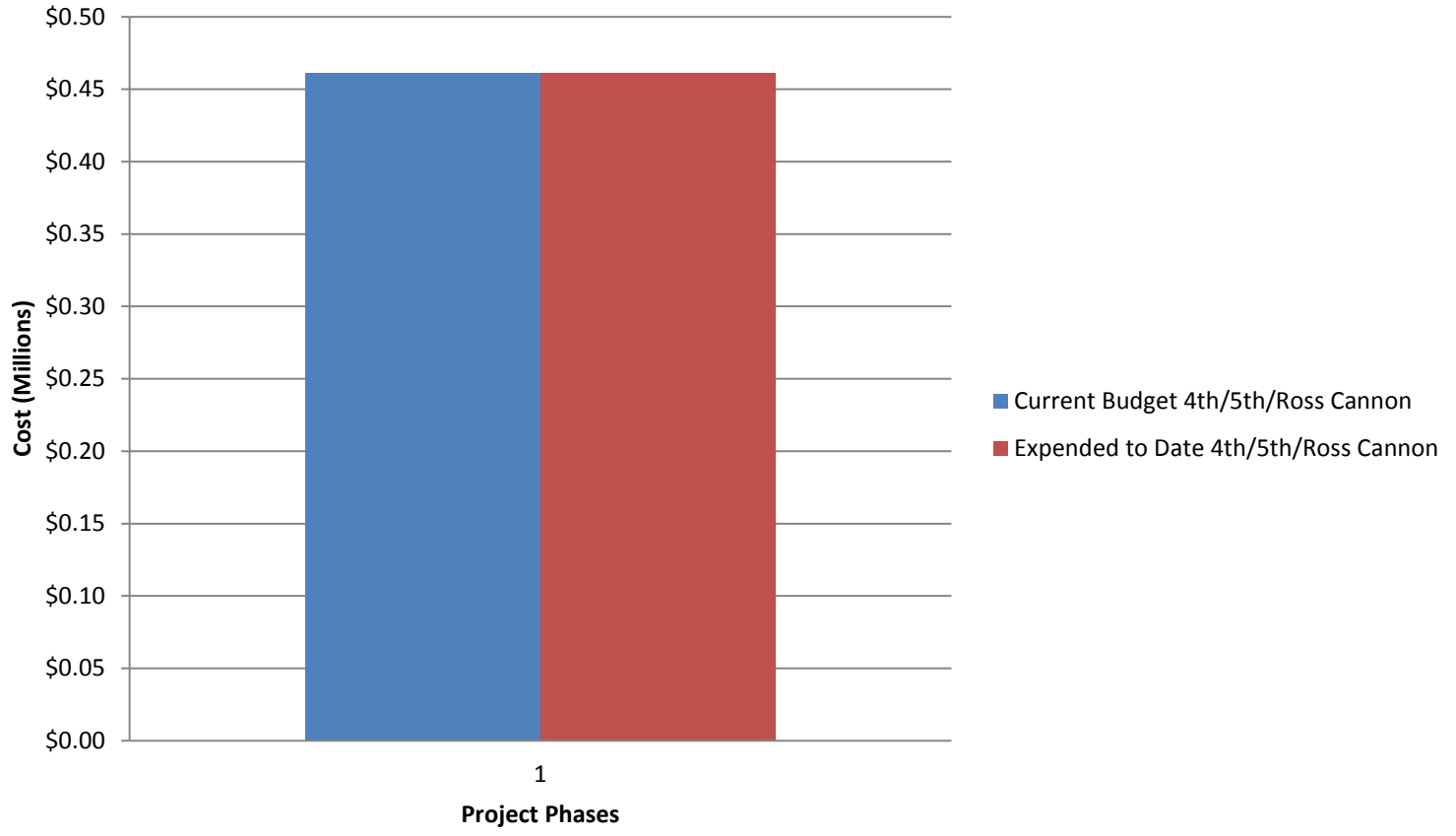
SC 557 / Griggs / Bate Harvey



Project Status: Complete

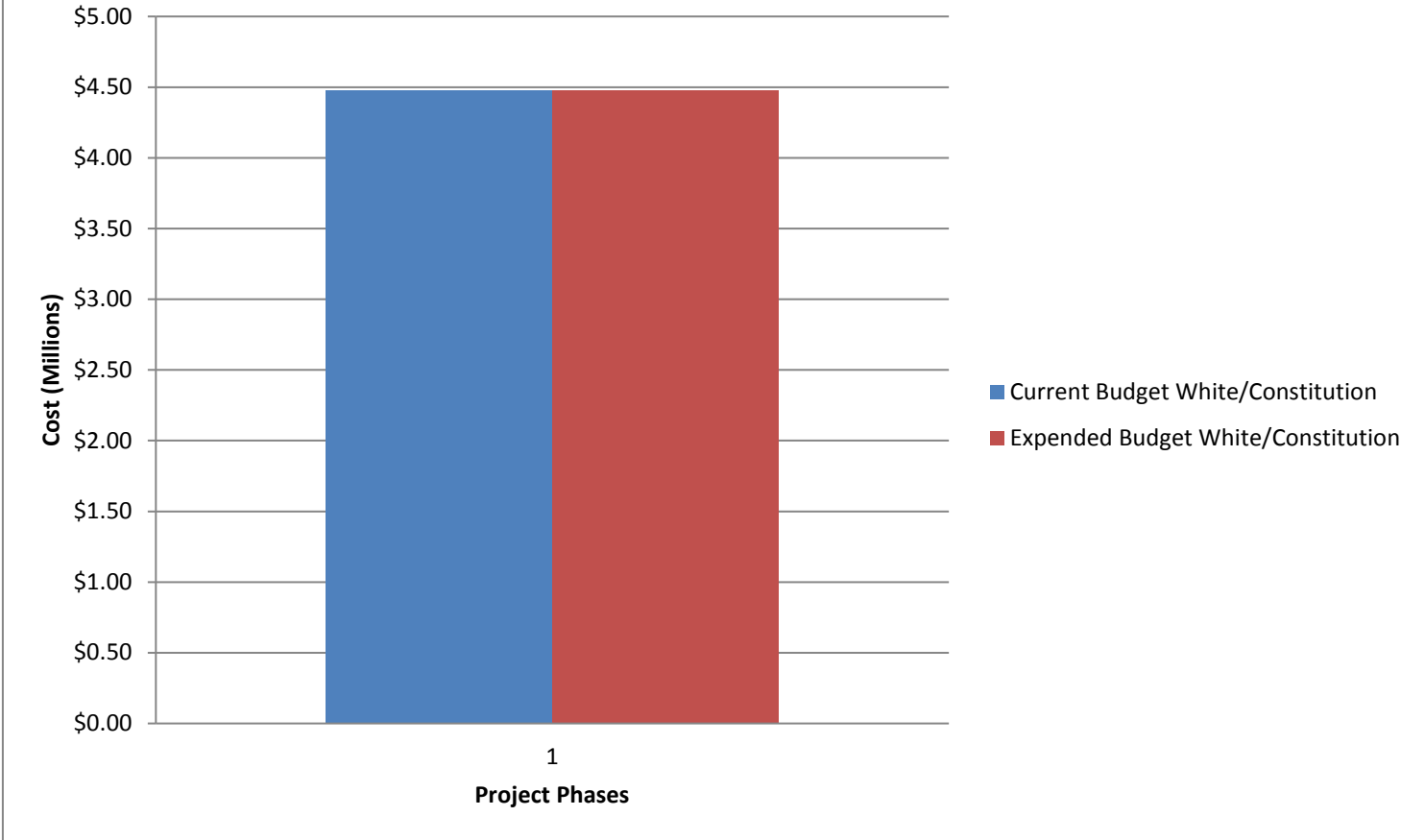
Expenses are updated through: February 13, 2020

4th / 5th / Ross Cannon



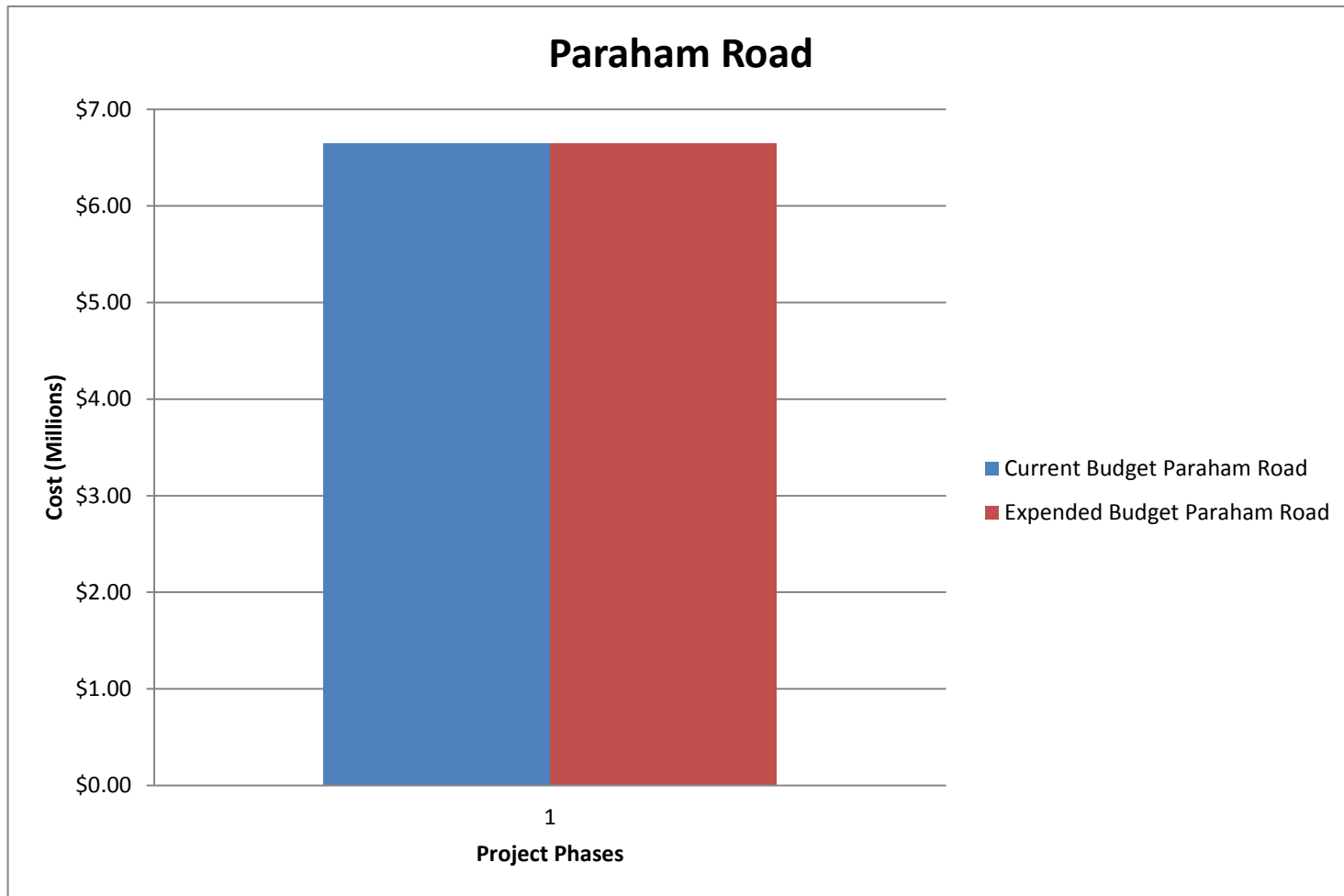
Project Status: Complete
Expenses are updated through: February 13, 2020

White / Constitution



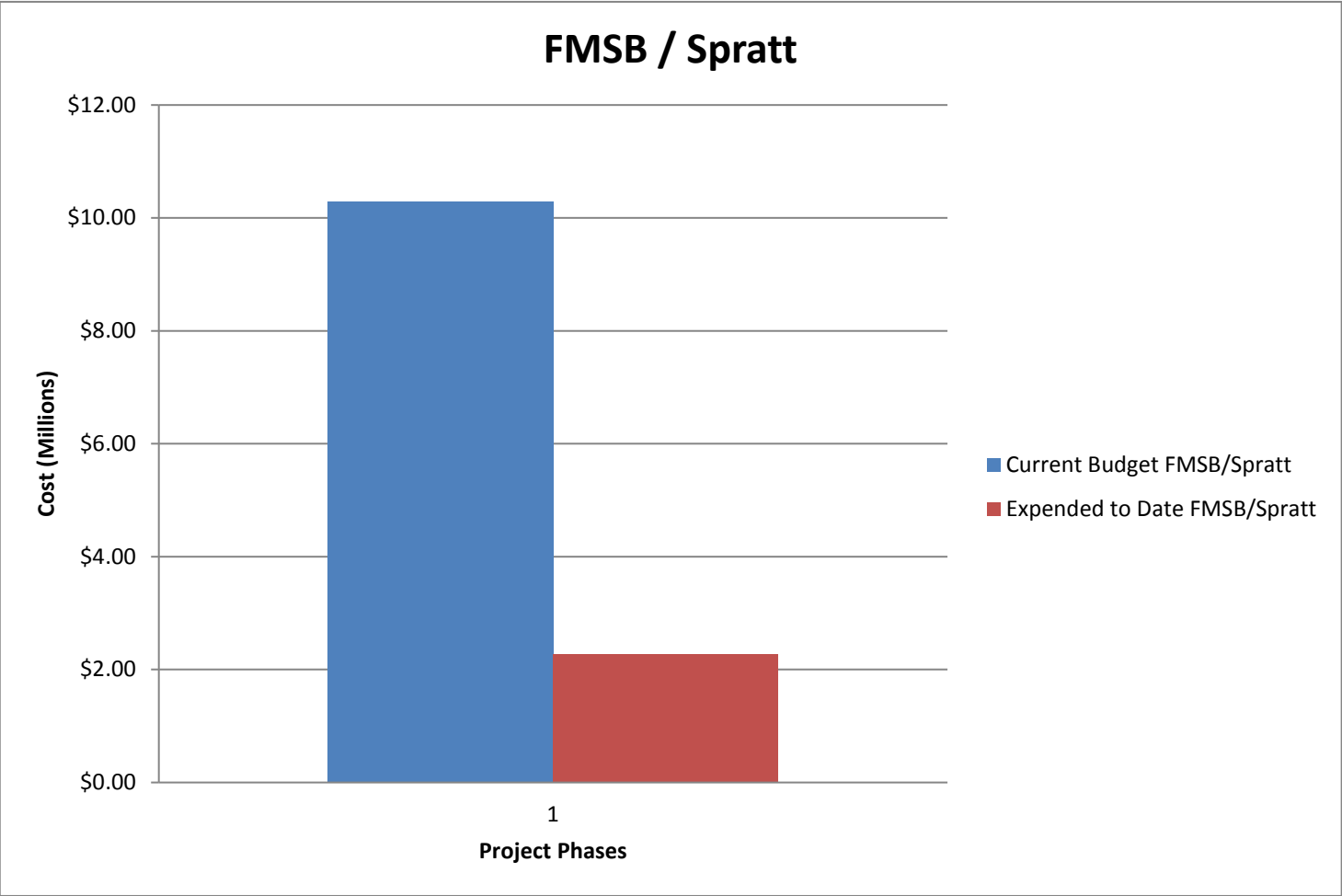
Project Status: Complete

Expenses are updated through: February 13, 2020



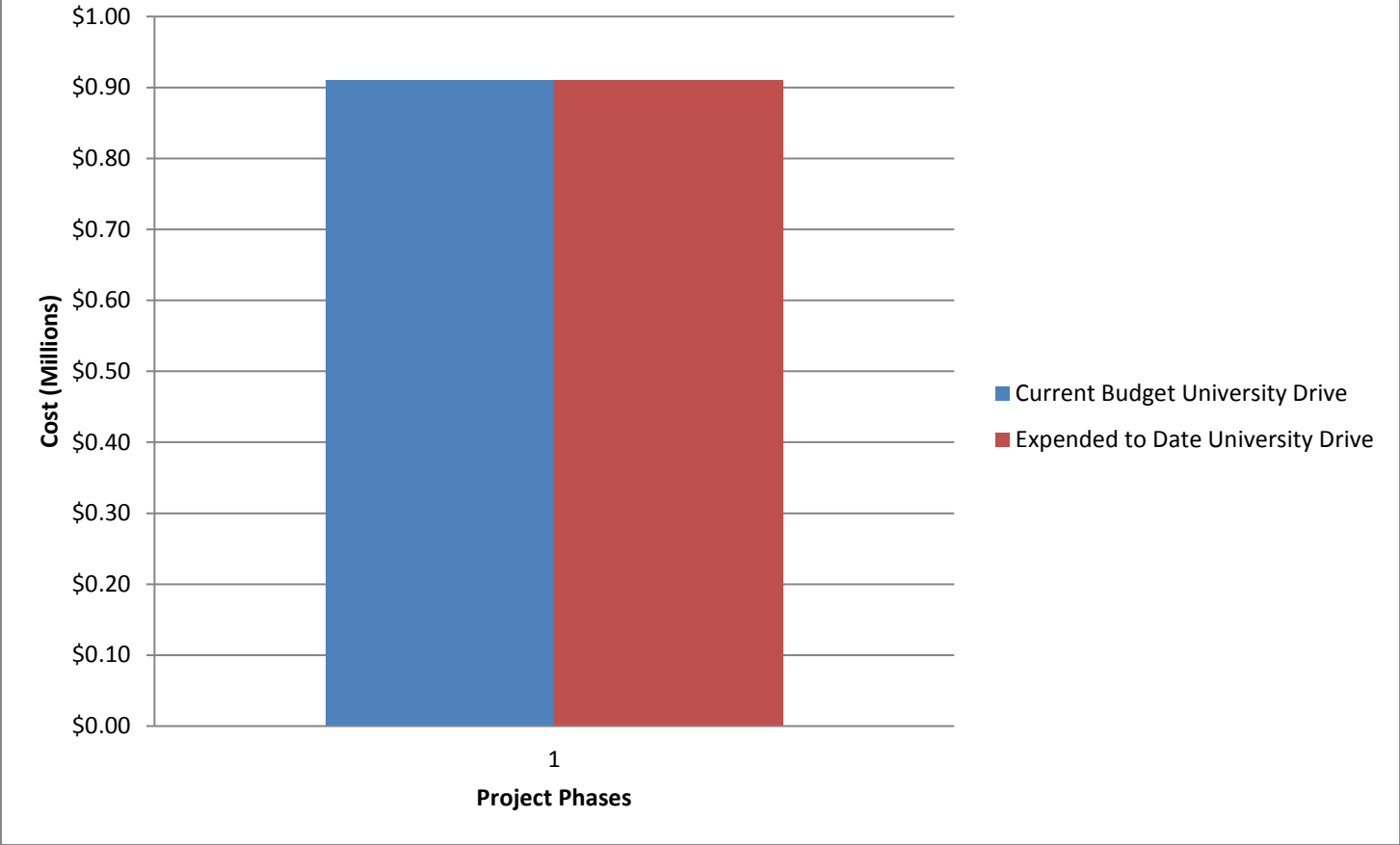
Project Status: Complete

Expenses are updated through: February 13, 2020



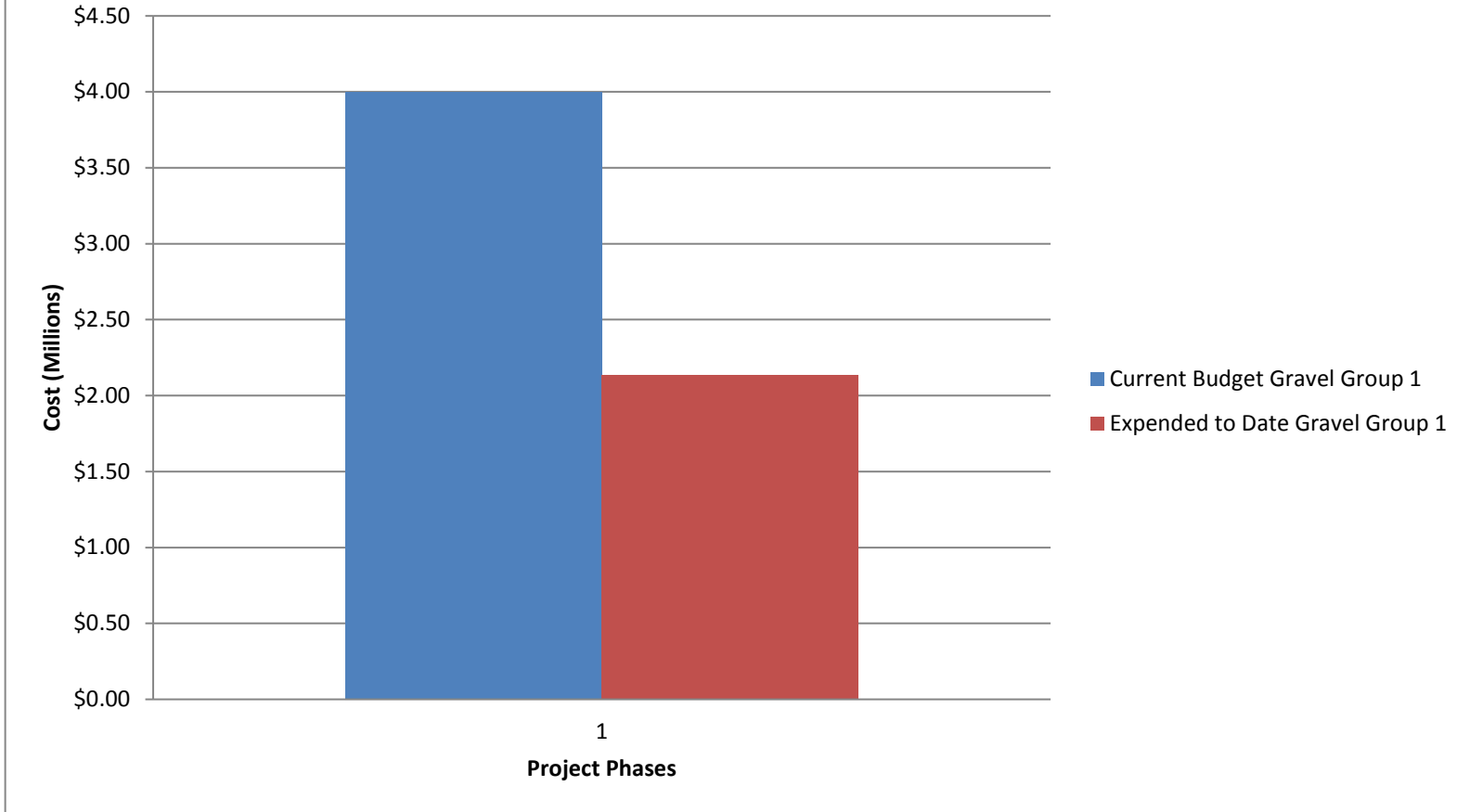
Project Status: Final Plans
Expenses are updated through: February 13, 2020

University Drive



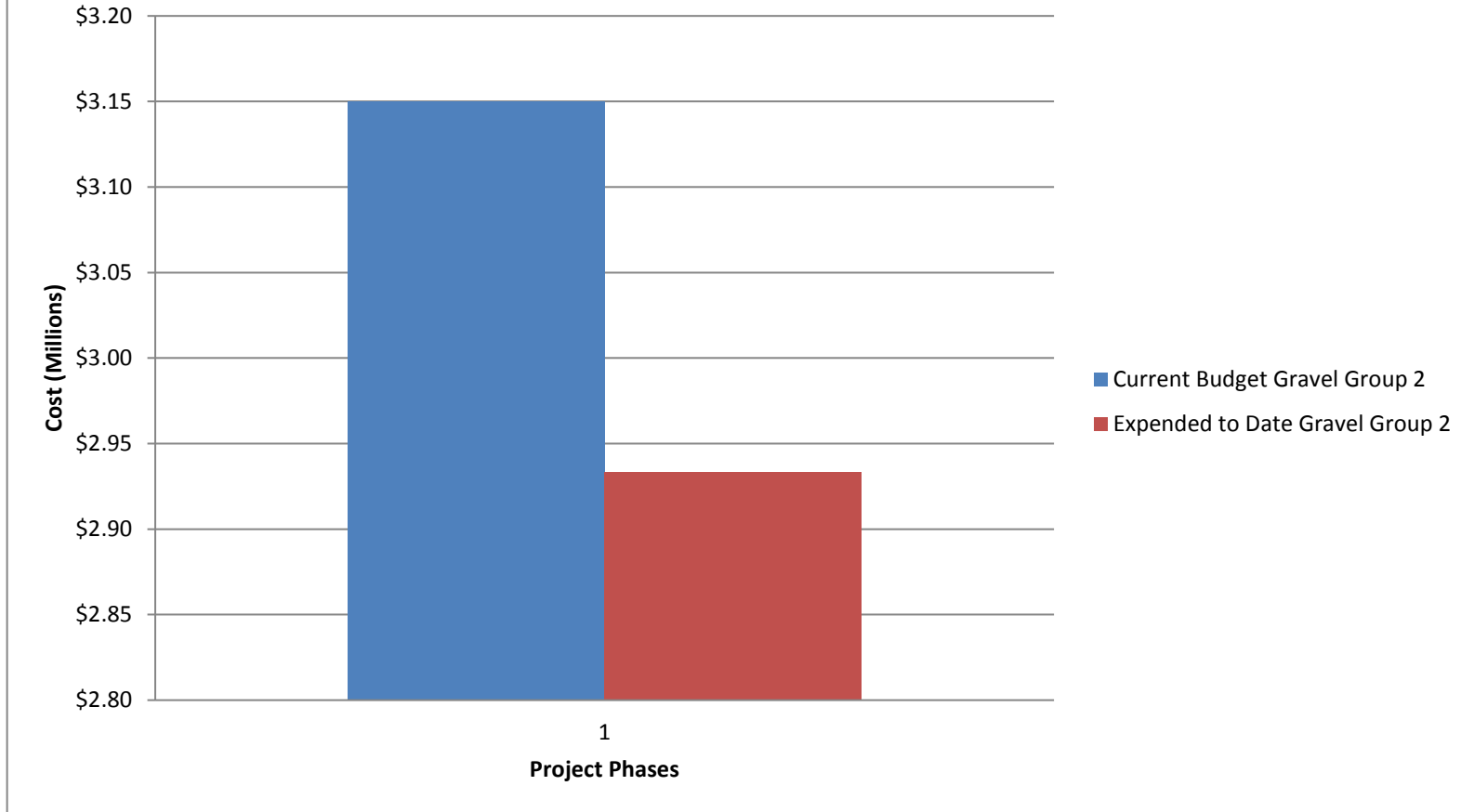
Project Status: Complete
Expenses are updated through: February 13, 2020

Gravel Roads - Group 1



Project Status: Ongoing
Expenses are updated through: February 13, 2020

Gravel Roads - Group 2



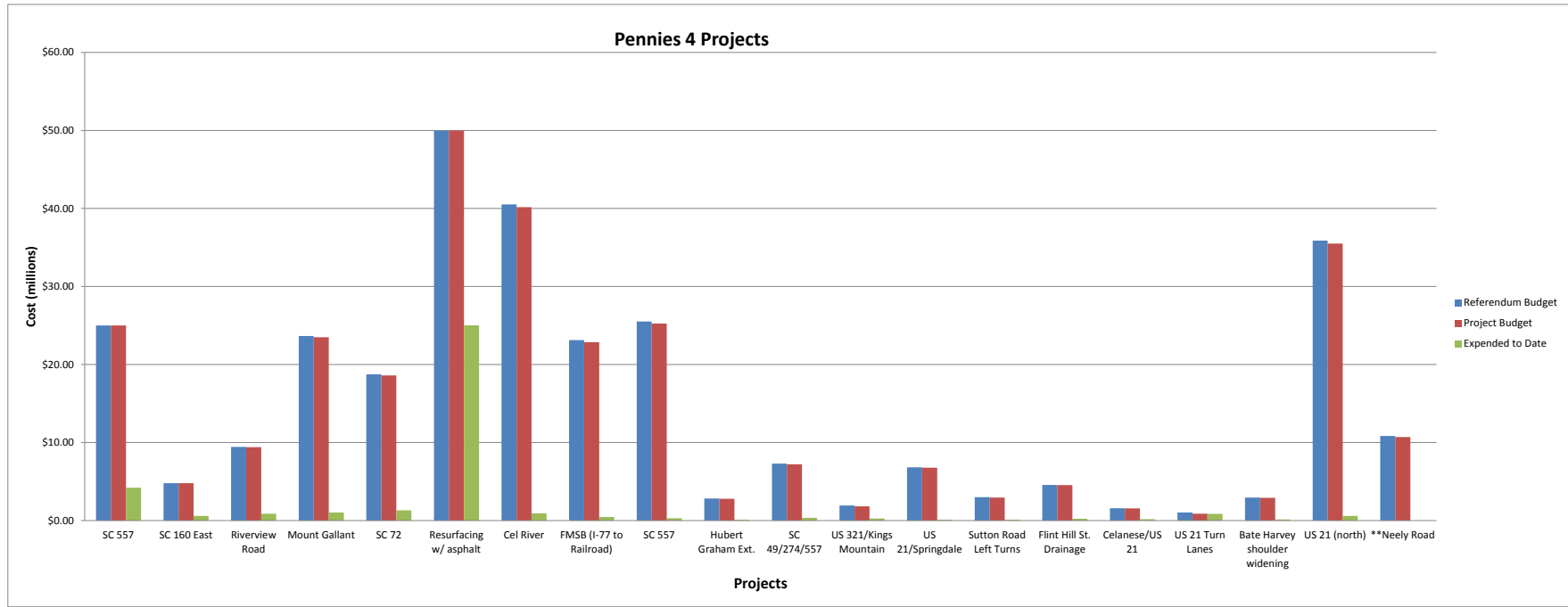
Project Status: Ongoing
Expenses are updated through: February 13, 2020



Pennies for Progress

Pennies 4

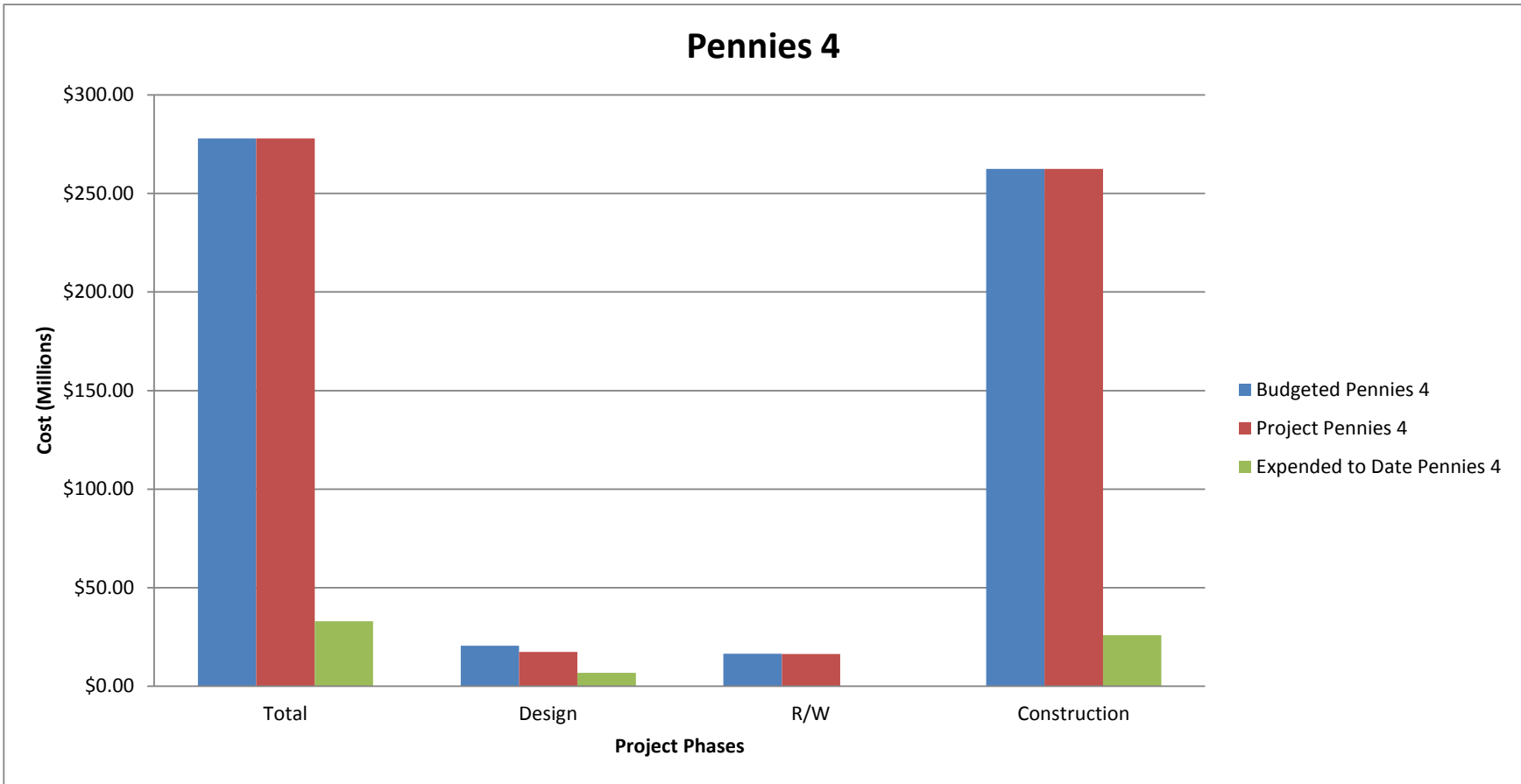
Prepared for Council Meeting on
February 17, 2020

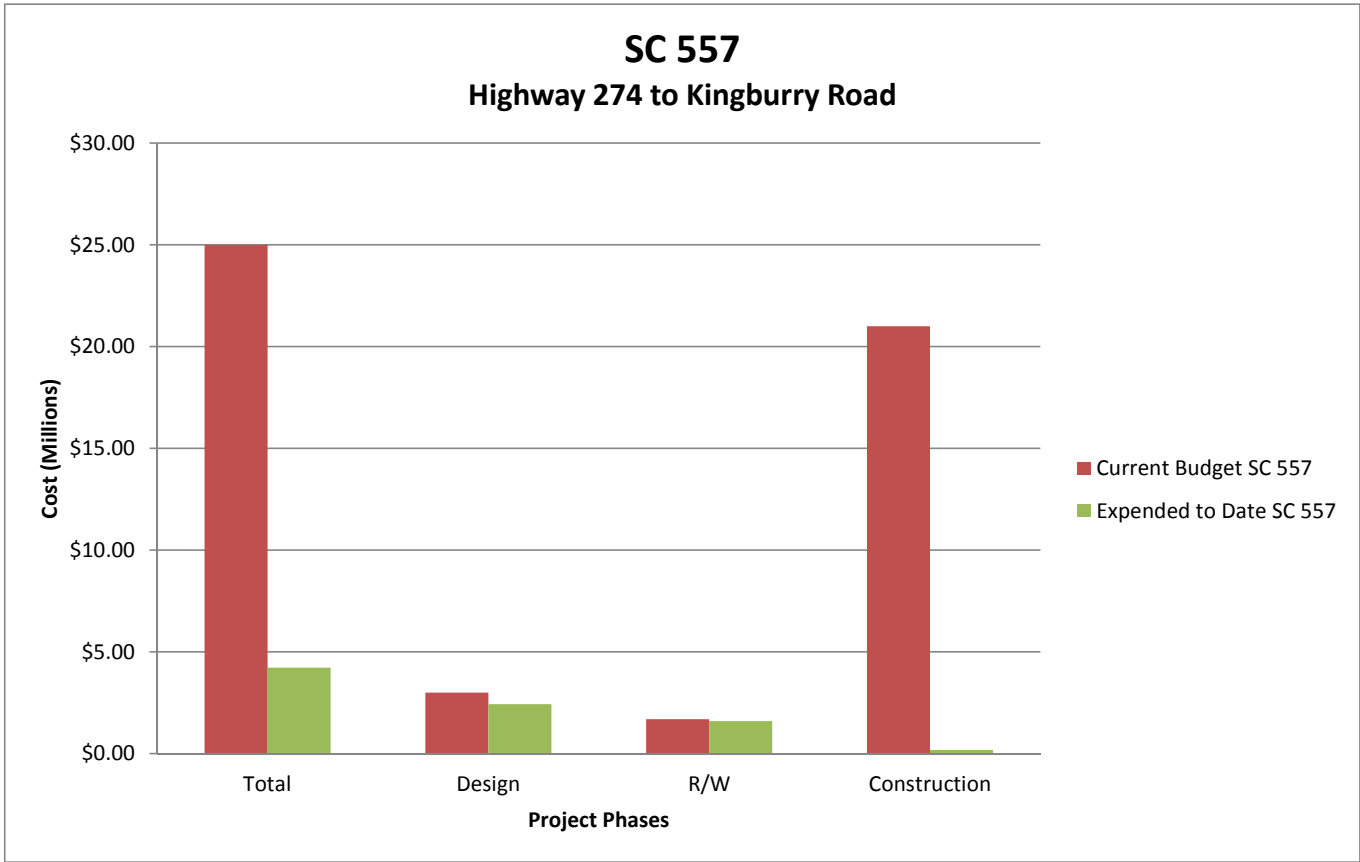


Project	Referendum Budget	Program Management	Project Budget	Expended to Date	Status
SC 557	\$25.00	\$0.00	\$25.00	\$4.22	Acquiring Right-of-Way
SC 160 East	\$4.80	\$0.00	\$4.80	\$0.59	Acquiring Right-of-Way
Riverview Road	\$9.45	\$0.05	\$9.40	\$0.88	Acquiring Right-of-Way
Mount Gallant	\$23.65	\$0.16	\$23.49	\$1.03	30% plans
SC 72	\$18.74	\$0.14	\$18.60	\$1.31	Acquiring Right-of-Way
Resurfacing w/ asphalt	\$50.00	\$0.00	\$50.00	\$25.02	Ongoing
Cel River	\$40.51	\$0.34	\$40.17	\$0.94	Working towards 70% plans
FMSB (I-77 to Railroad)	\$23.13	\$0.27	\$22.86	\$0.45	30% plans
SC 557	\$25.52	\$0.26	\$25.26	\$0.30	Preliminary design
Hubert Graham Ext.	\$2.83	\$0.04	\$2.79	\$0.10	Acquiring Right-of-Way
SC 49/274/557	\$7.30	\$0.08	\$7.22	\$0.35	70% plans
US 321/Kings Mountain	\$1.94	\$0.02	\$1.82	\$0.27	Final Plans
US 21/Springdale	\$6.82	\$0.04	\$6.78	\$0.11	Preliminary design
Sutton Road Left Turns	\$3.00	\$0.05	\$2.95	\$0.11	70% plans
Flint Hill St. Drainage	\$4.57	\$0.03	\$4.54	\$0.23	30% plans
Celanese/US 21	\$1.59	\$0.02	\$1.57	\$0.18	30% plans
US 21 Turn Lanes	\$1.03	\$0.01	\$0.88	\$0.87	Under Construction
Bate Harvey shoulder widening	\$2.95	\$0.03	\$2.92	\$0.14	Bid phase
US 21 (north)	\$35.88	\$0.38	\$35.50	\$0.60	Preliminary design
**Neely Road	\$10.85	\$0.14	\$10.71	\$0.00	On hold

Project budget is Referendum budget subtracting the Program Management allocation

Pennies 4



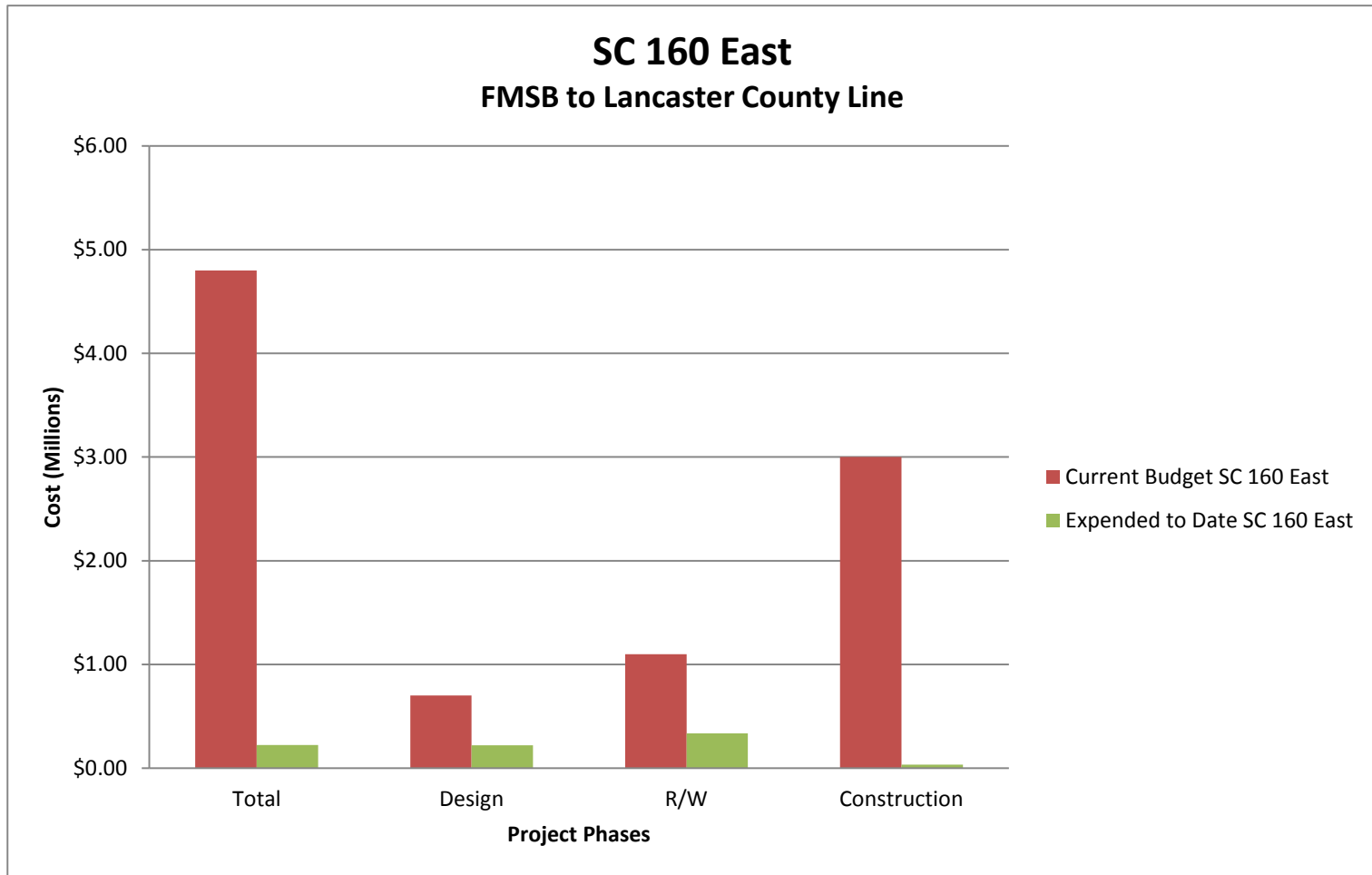


Project Status: Acquiring Right-of-Way
 Expenses are updated through: February 13, 2020

	<u>Budget</u>	<u>Spent to Date</u>
Pennies 2	\$20.00	\$3.26
Pennies 3	\$1.50	\$0.96
Pennies 4	\$3.50	\$0.00
Total	\$25.00	\$4.22

* Staff Anticipates there will be additional funding available from other Pennies 2 projects, thus reducing the amount needed from Pennies 4 from \$8.0 million to \$3.5 million.

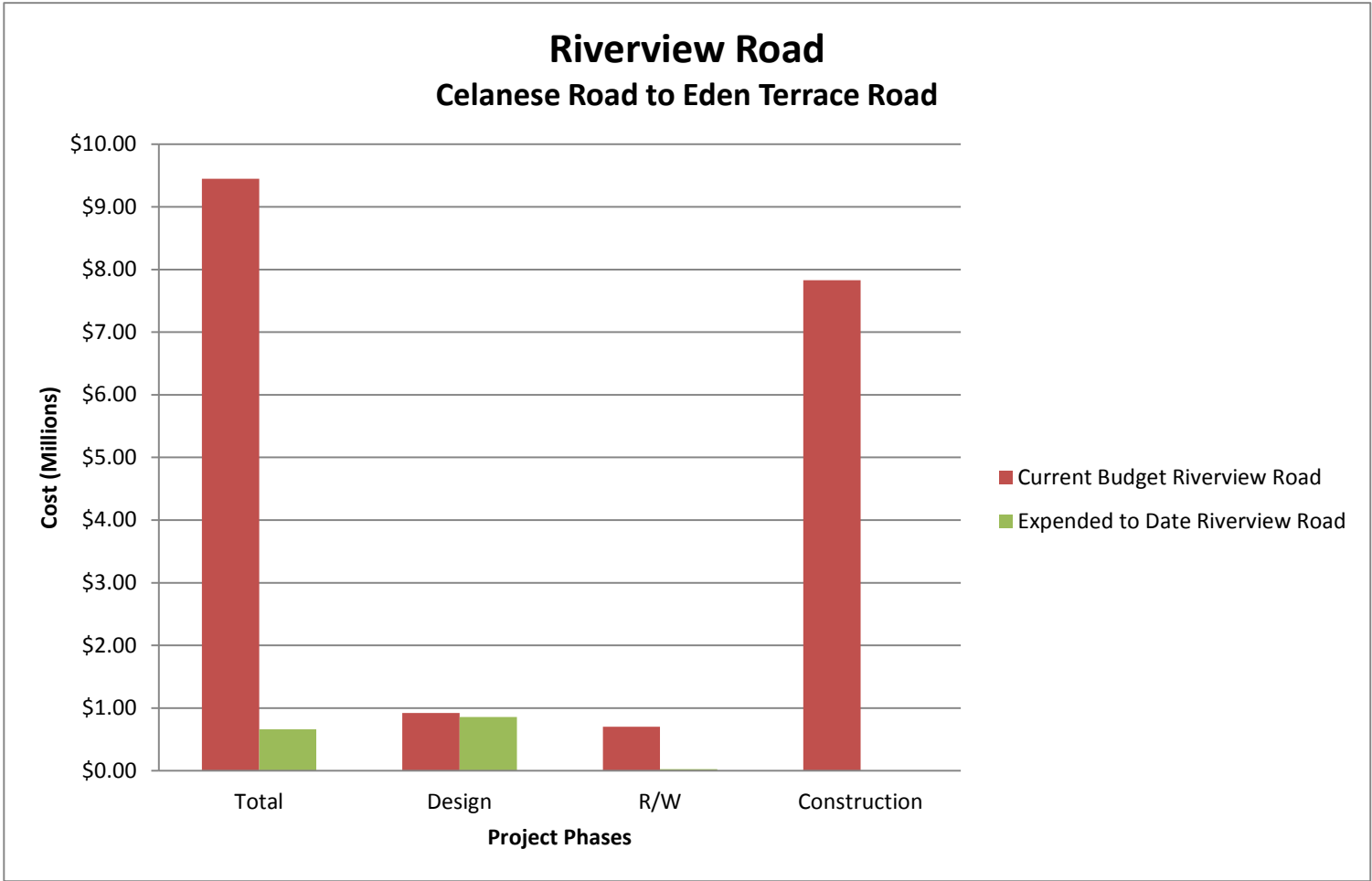
SC 160 East FMSB to Lancaster County Line



Project Status: Acquiring Right-of-Way
 Expenses are updated through: February 13, 2020

	<u>Budget</u>	<u>Spent to Date</u>
Pennies 3	\$1.50	\$0.59
Pennies 4	\$3.30	\$0.00
Total	\$4.80	\$0.59

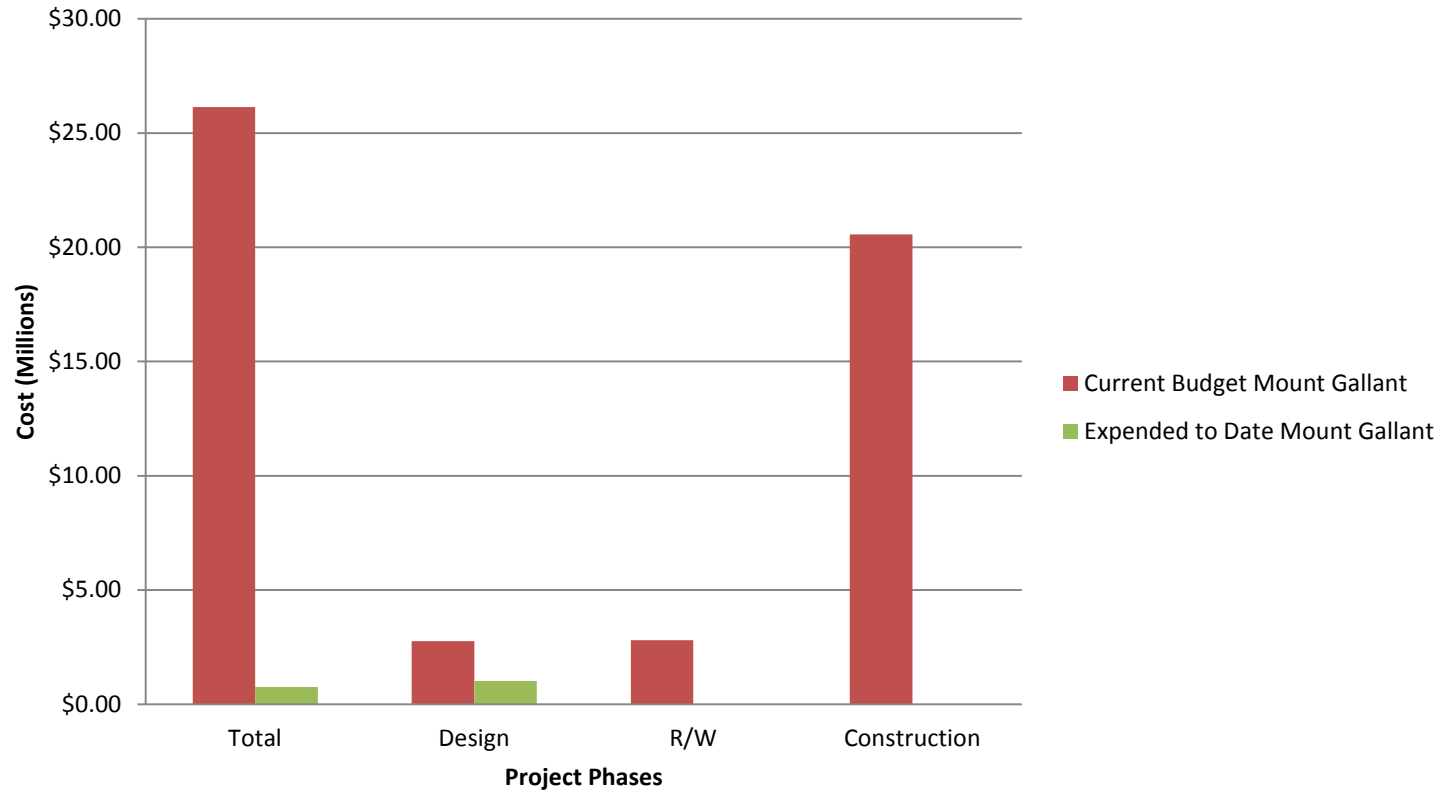
Riverview Road Celanese Road to Eden Terrace Road



Project Status: Acquiring Right-of-Way
 Expenses are updated through: February 13, 2020

	<u>Budget</u>	<u>Spent to Date</u>
Pennies 3	\$3.49	\$0.88
Pennies 4	\$6.01	\$0.00
Total	\$9.50	\$0.88

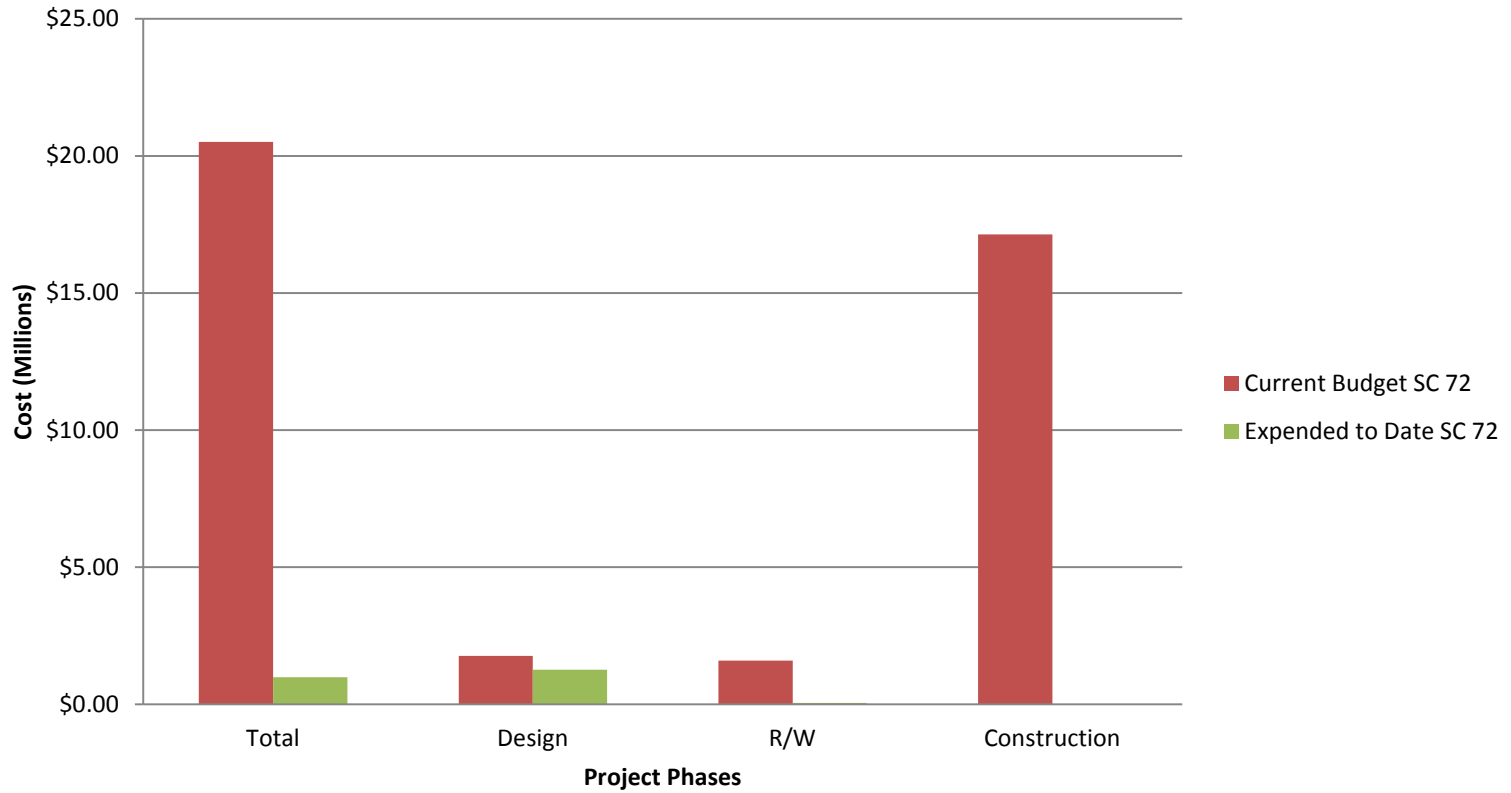
Mt Gallant Celanese Road to Twin Lakes Road



Project Status: 30% plans
Expenses are updated through: February 13, 2020

	<u>Budget</u>	<u>Spent to Date</u>
Pennies 3	\$2.49	\$1.03
Pennies 4	\$23.81	\$0.00
Total	\$26.30	\$1.03

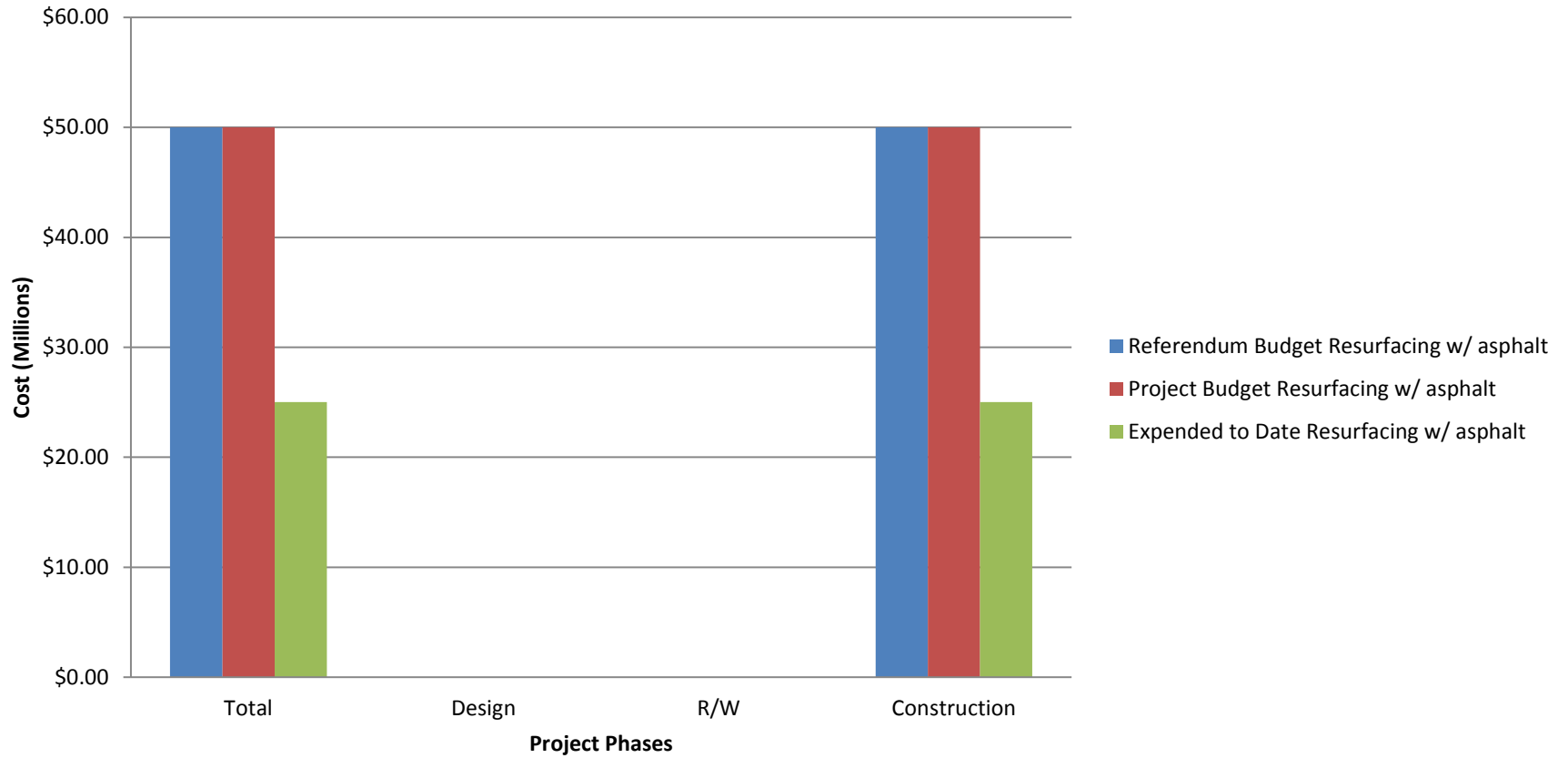
SC 72 Highway 901 to Rambo Road



Project Status: Acquiring Right-of-Way
 Expenses are updated through: February 13, 2020

	<u>Budget</u>	<u>Spent to Date</u>
Pennies 3	\$1.77	\$1.26
Pennies 4	\$18.88	\$0.05
Total	<u>\$20.65</u>	<u>\$1.31</u>

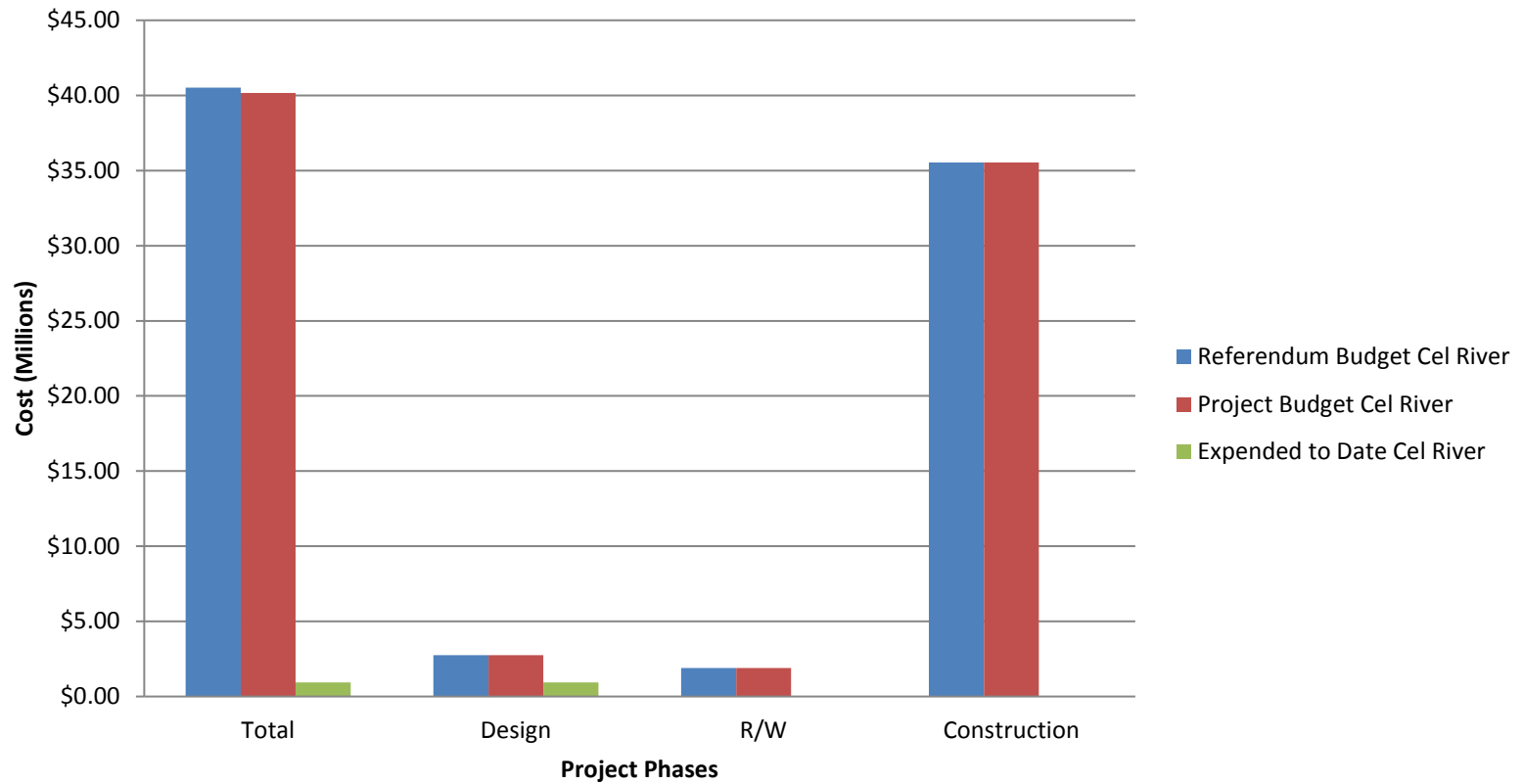
Resurfacing w/ Asphalt



Project Status: Ongoing

Expenses are updated through: February 13, 2020

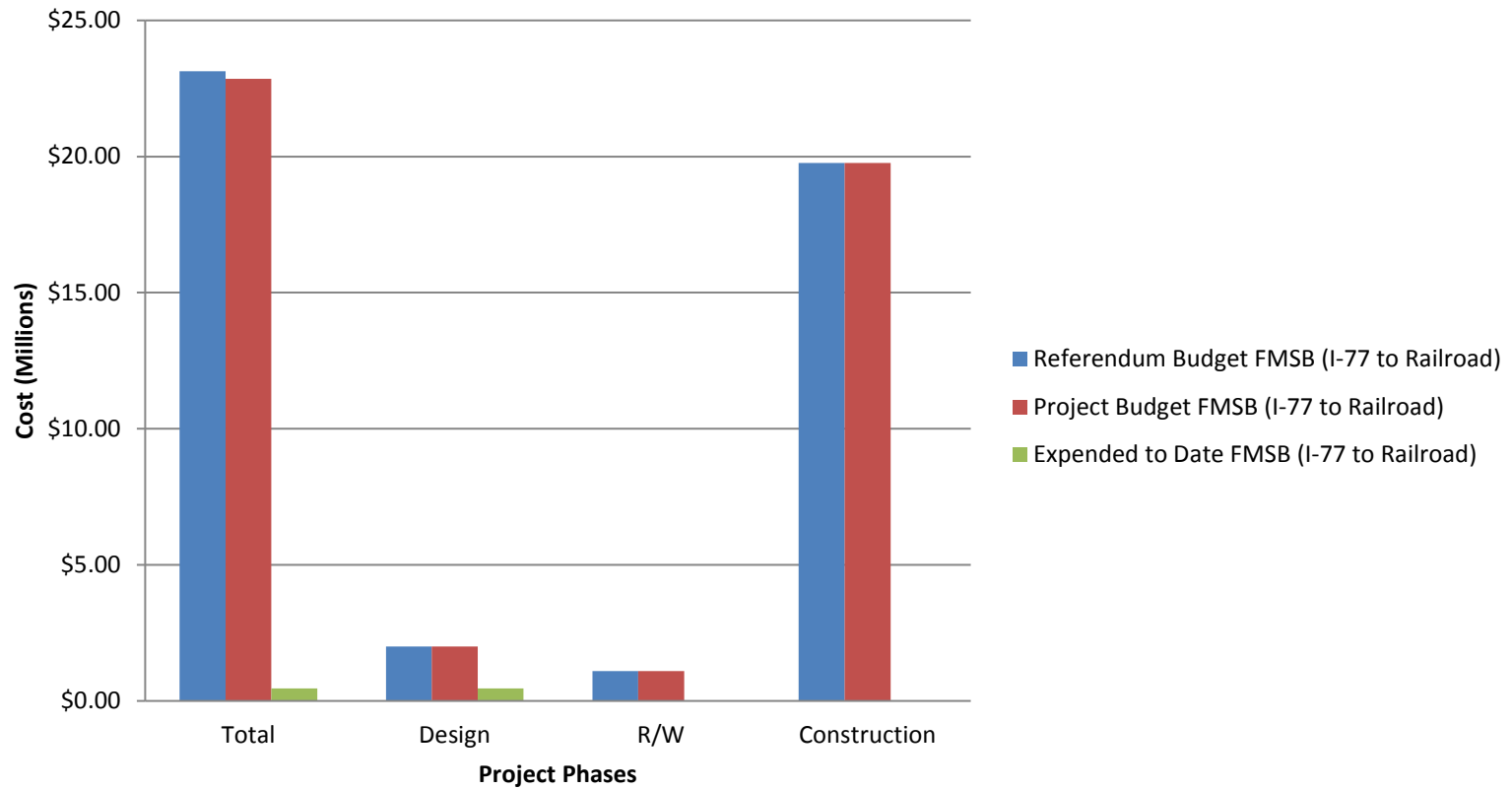
Cel River Cherry Street to Dave Lyle Blvd



Project Status: Working towards 70% plans

Expenses are updated through: February 13, 2020

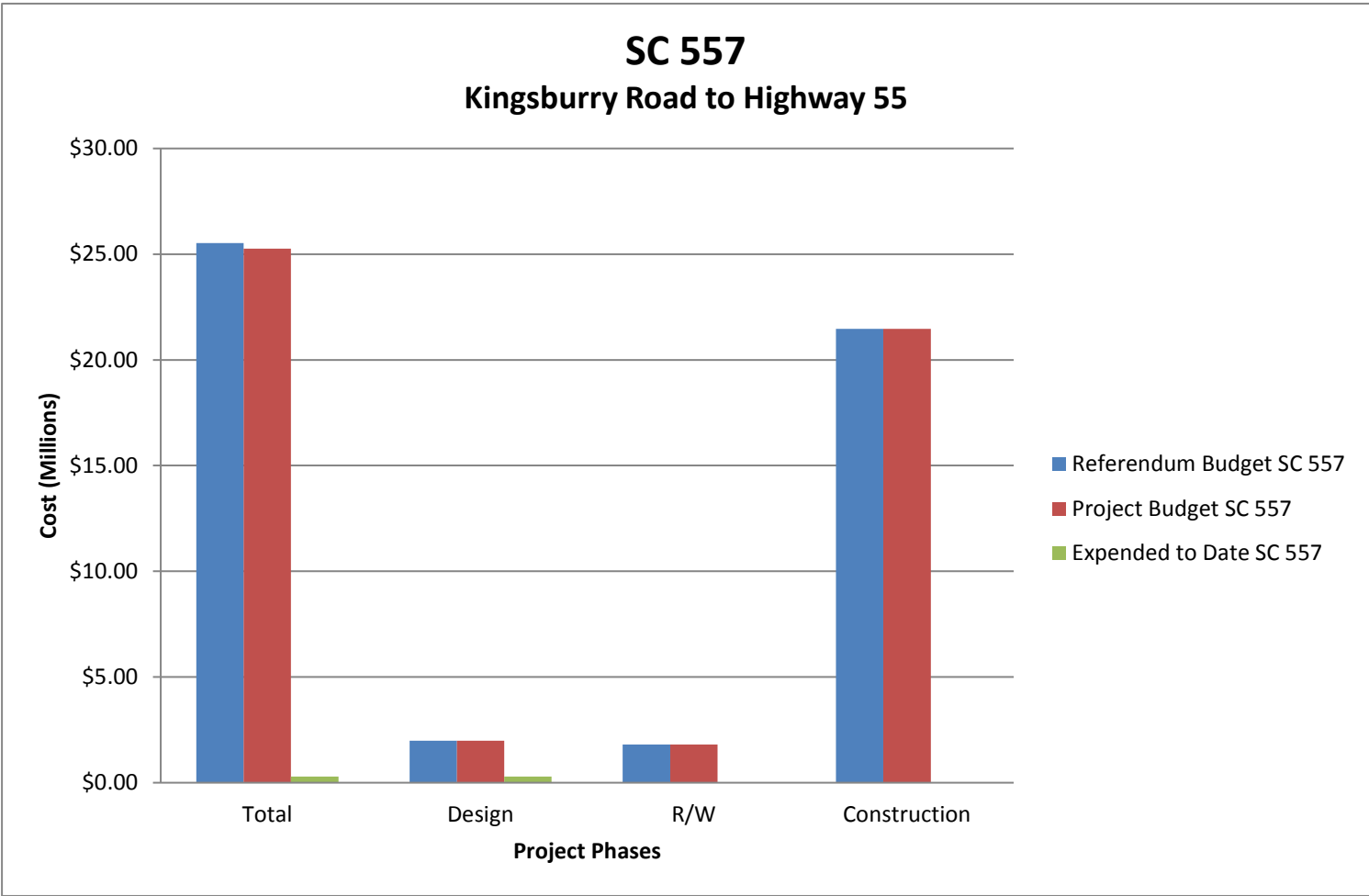
FMSB I-77 to Railroad Bridge



Project Status: 30% plans

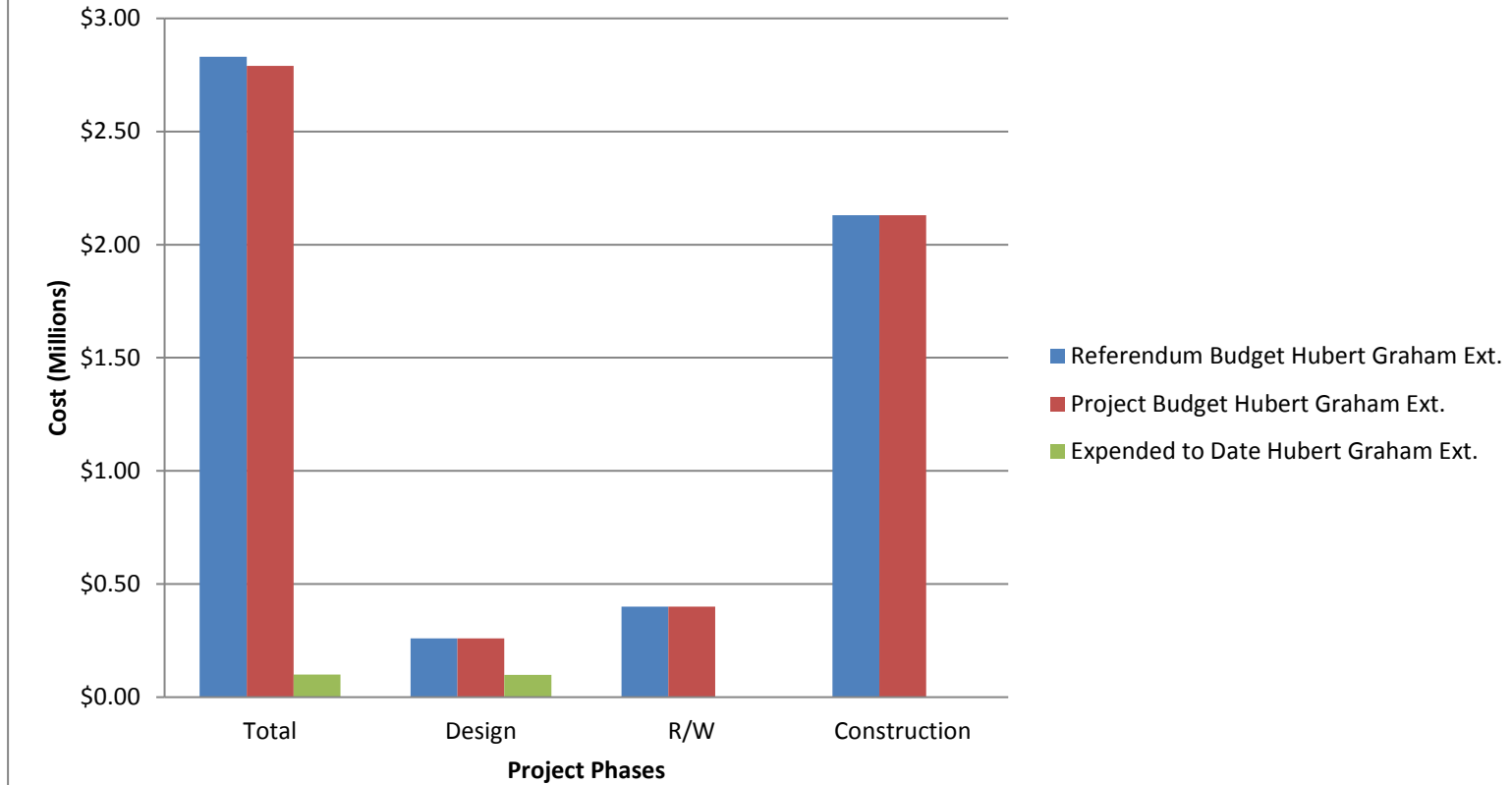
Expenses are updated through: February 13, 2020

SC 557 Kingsburry Road to Highway 55



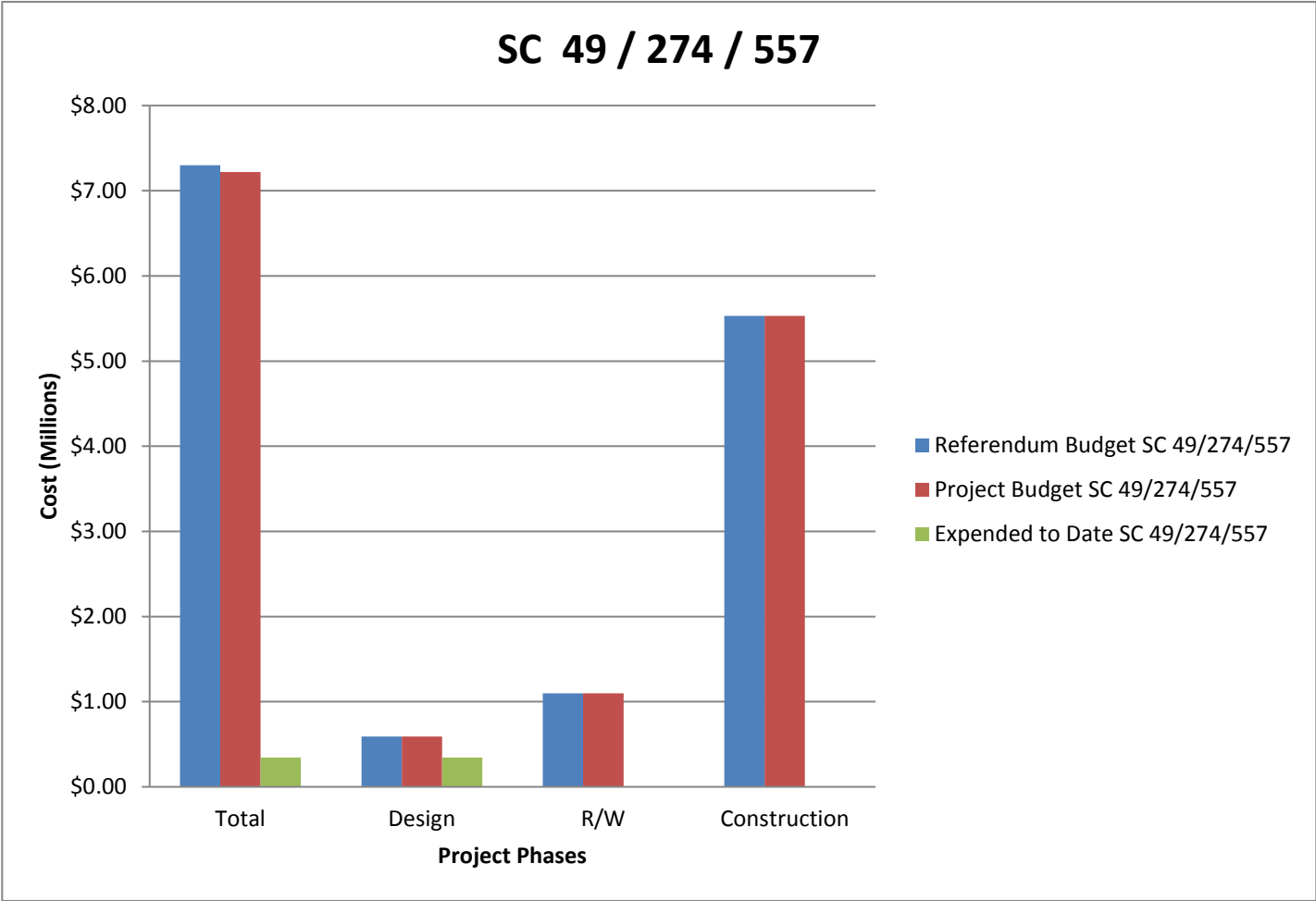
Project Status: Preliminary design
Expenses are updated through: February 13, 2020

Hubert Graham Ext. Windhaven Development to Dry Run Road



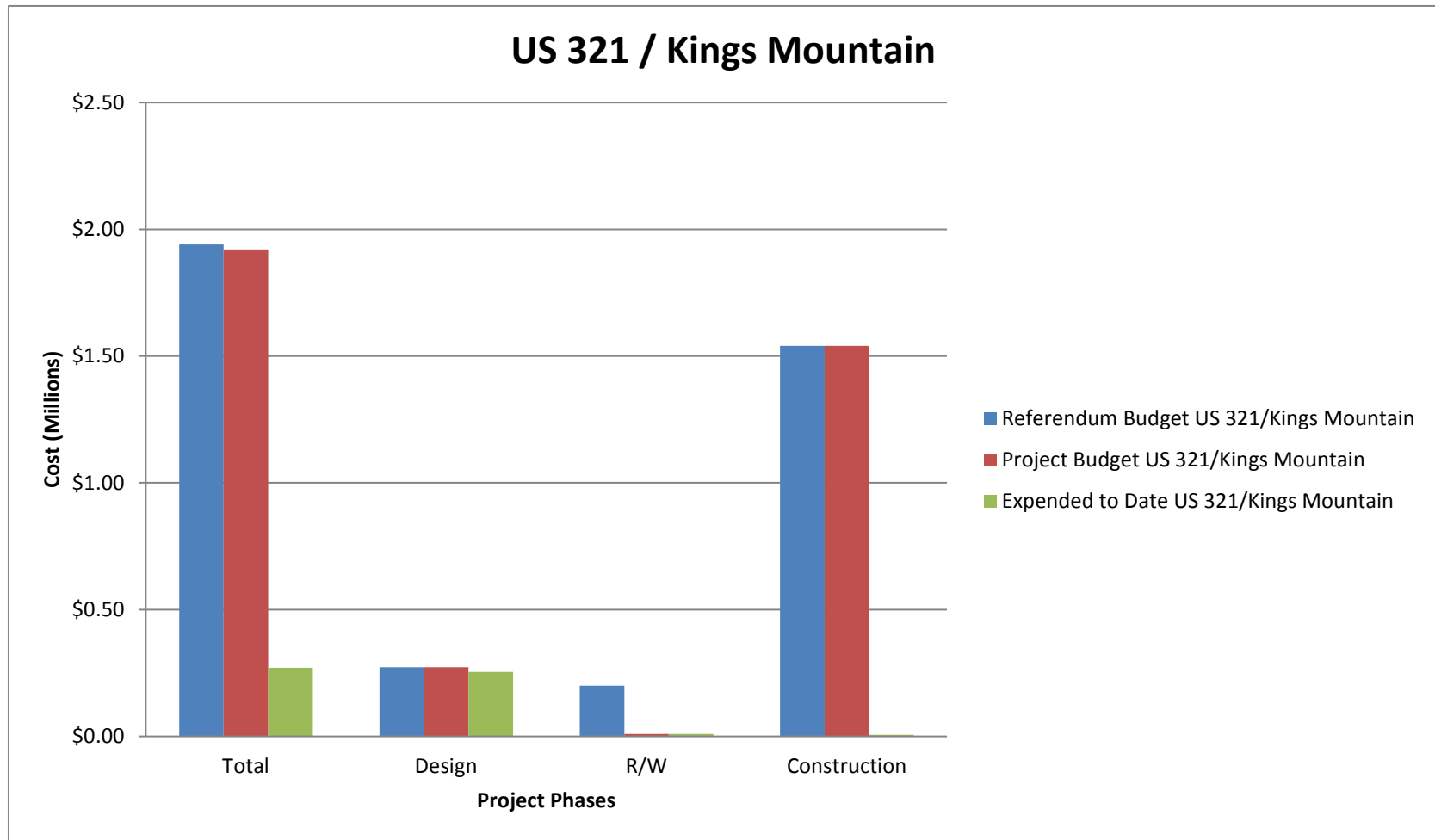
Project Status: Acquiring Right-of-Way
Expenses are updated through: February 13, 2020

SC 49 / 274 / 557



Project Status: 70% plans
Expenses are updated through: February 13, 2020

US 321 / Kings Mountain

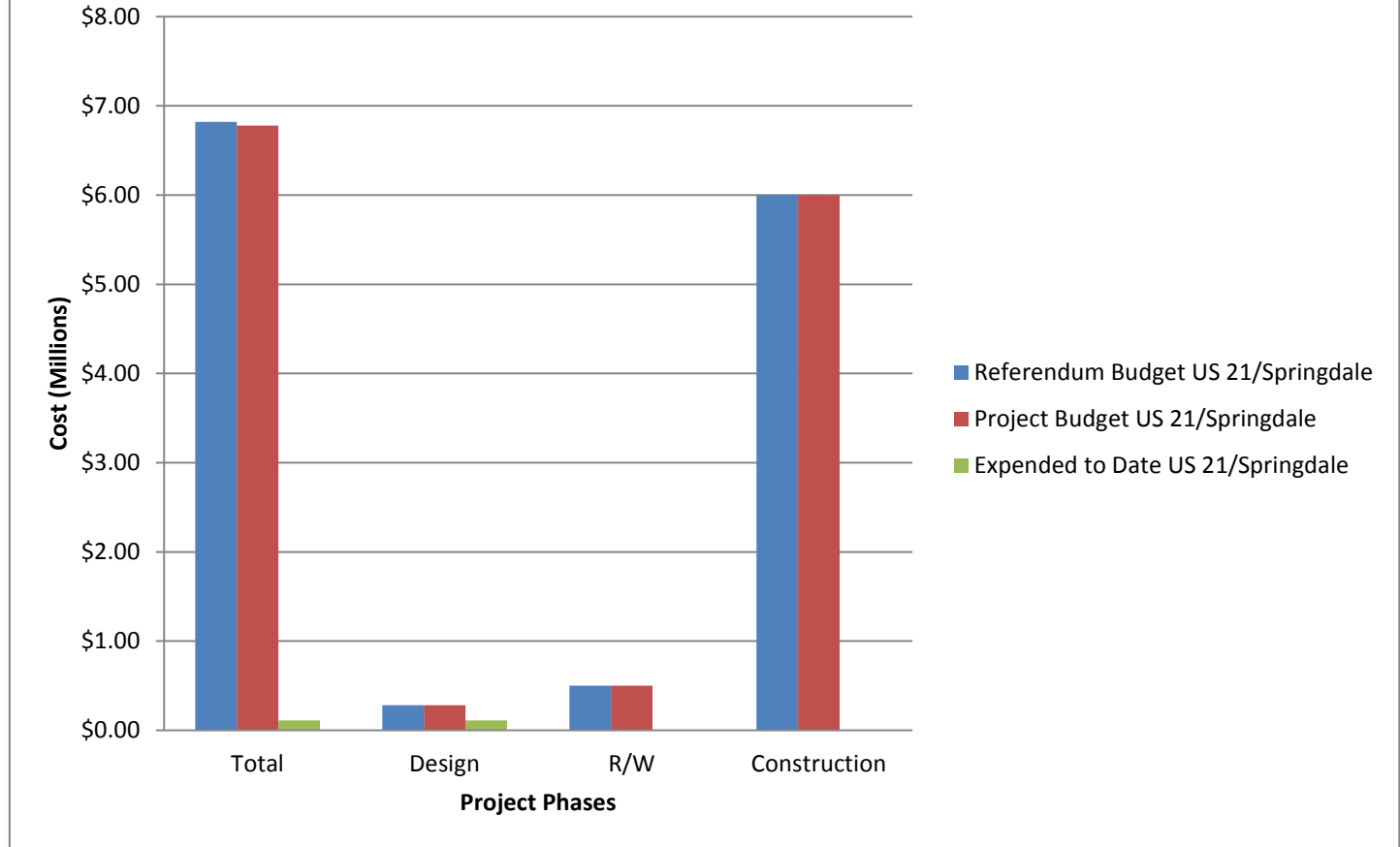


Project Status: Final Plans

Expenses are updated through: February 13, 2020

Right-of-Way Budget reduced due to no acquisitions.

US 21 / Springdale

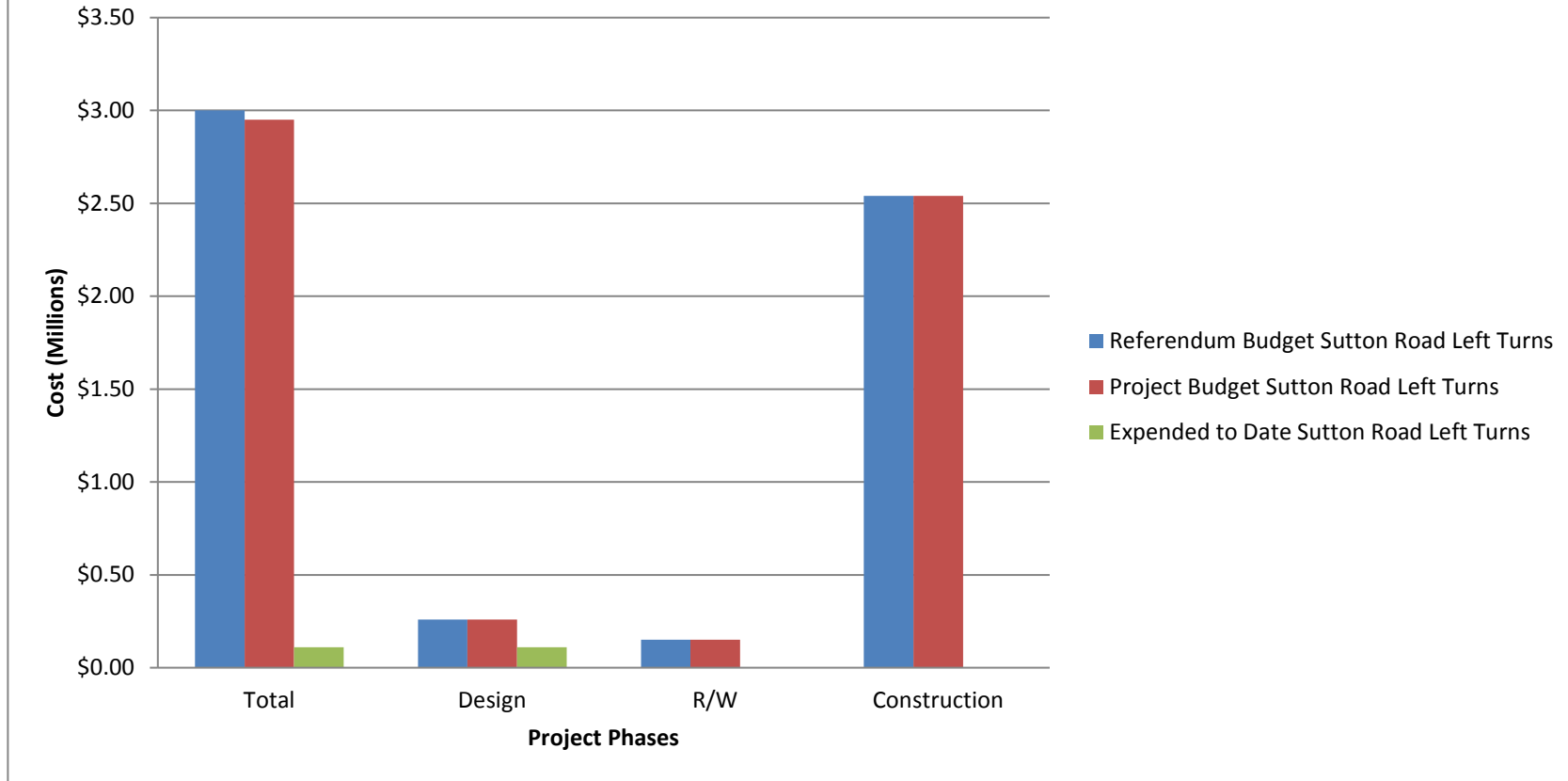


Project Status: Preliminary design

Expenses are updated through: February 13, 2020

Sutton Road Left Turns

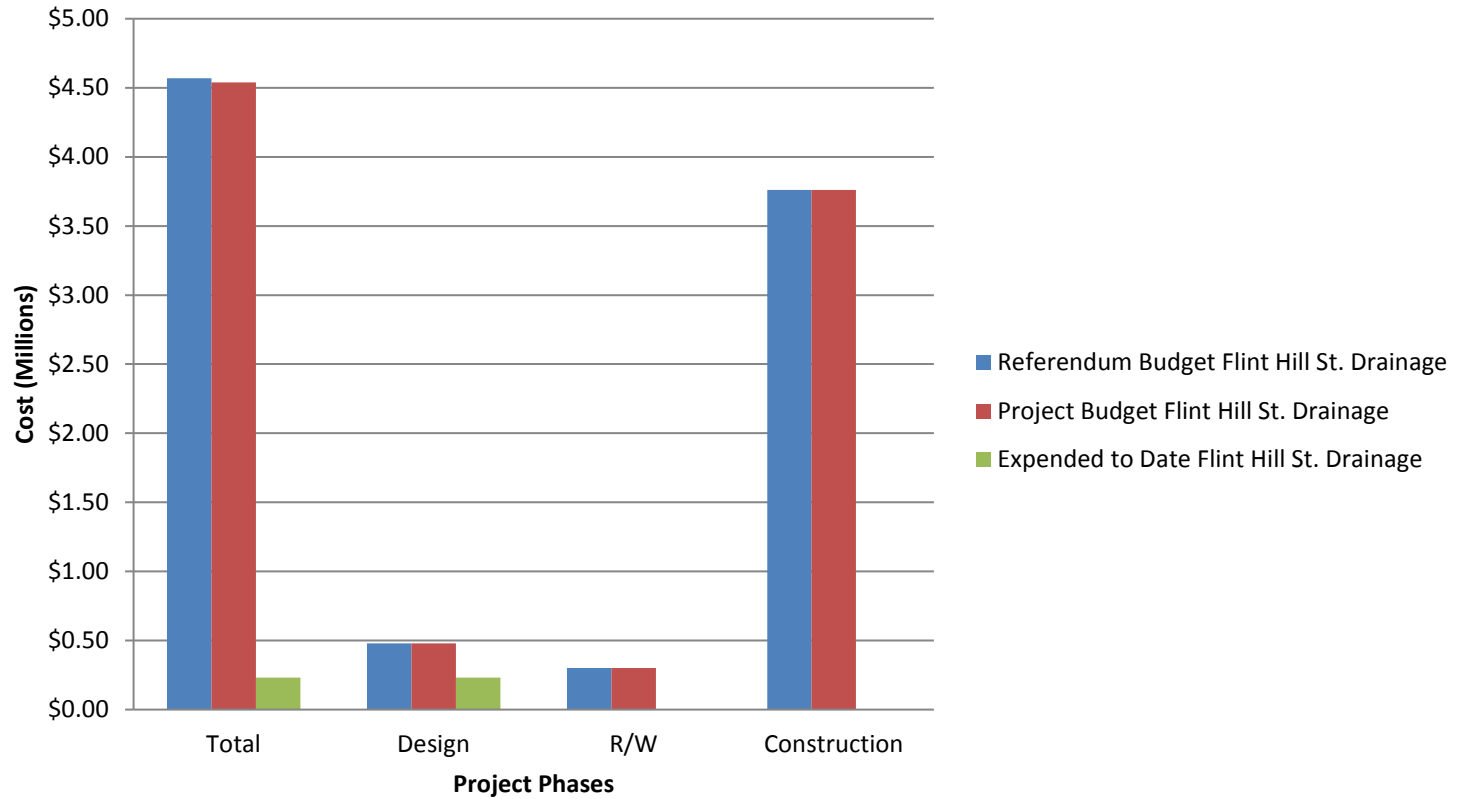
New Gray Rock Road, Sam Smith Road, Harris Road



Project Status: 70% plans

Expenses are updated through: February 13, 2020

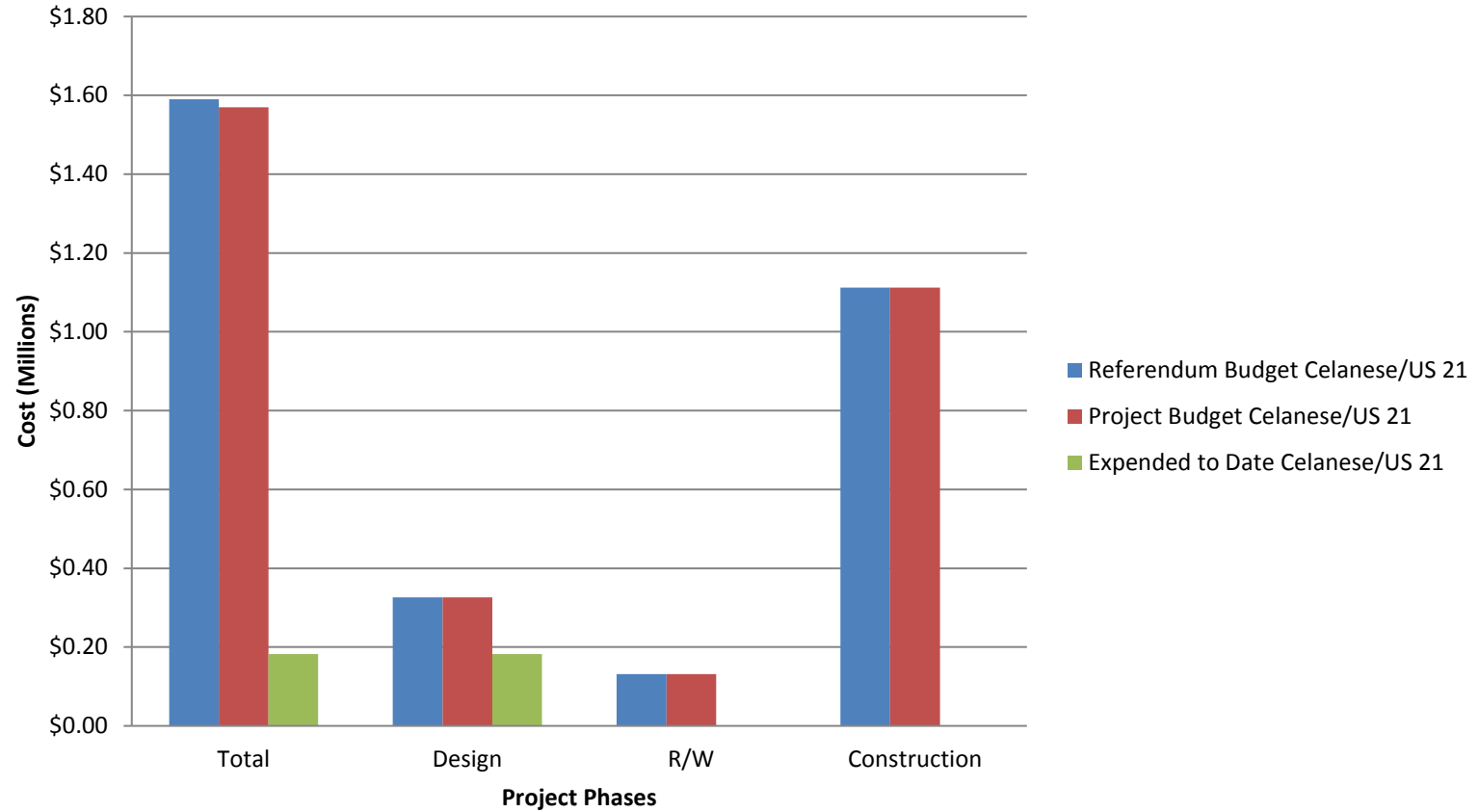
Flint Hill Street Community Drainage Frank Street, Oates Street, Haynes Street, Russell Street



Project Status: 30% plans

Expenses are updated through: February 13, 2020

Celanese / US 21

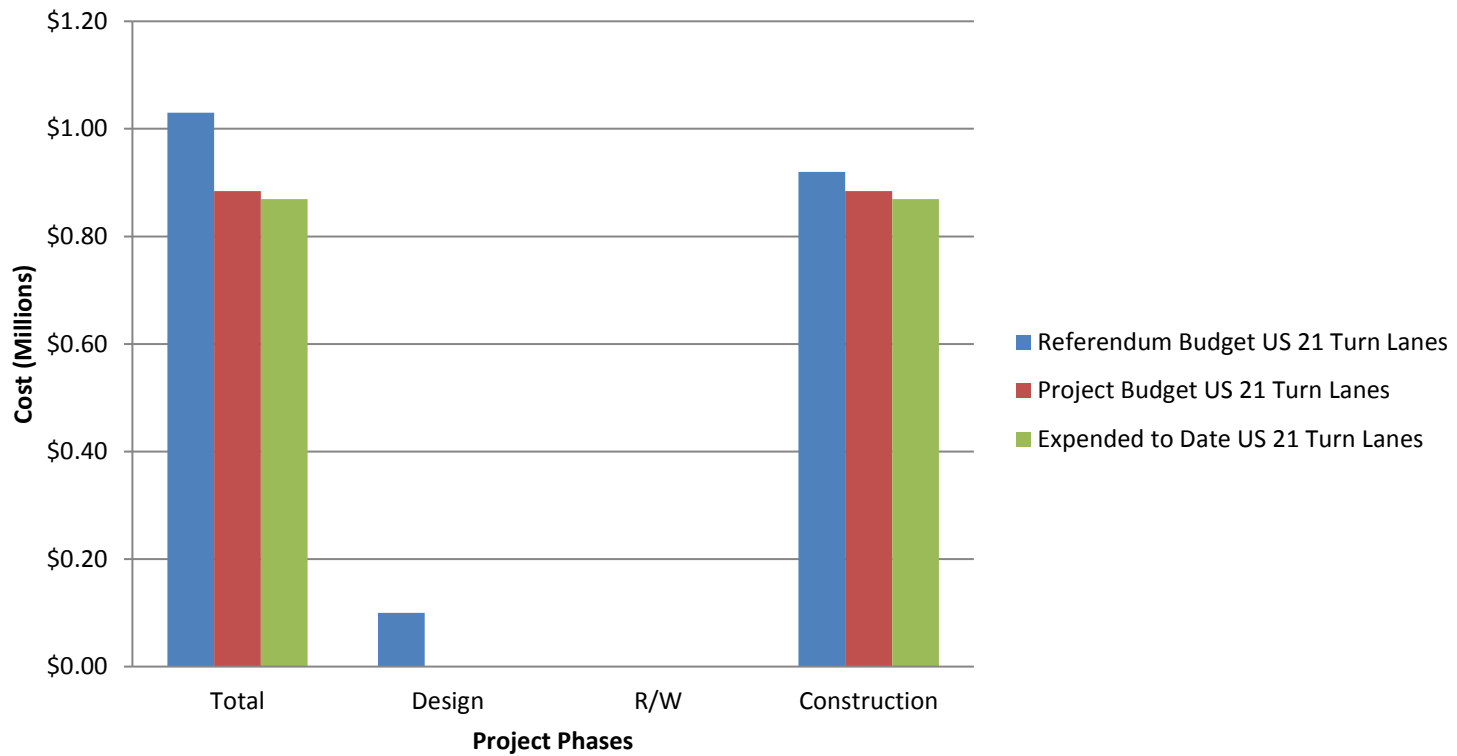


Project Status: 30% plans

Expenses are updated through: February 13, 2020

US 21 Turn Lanes

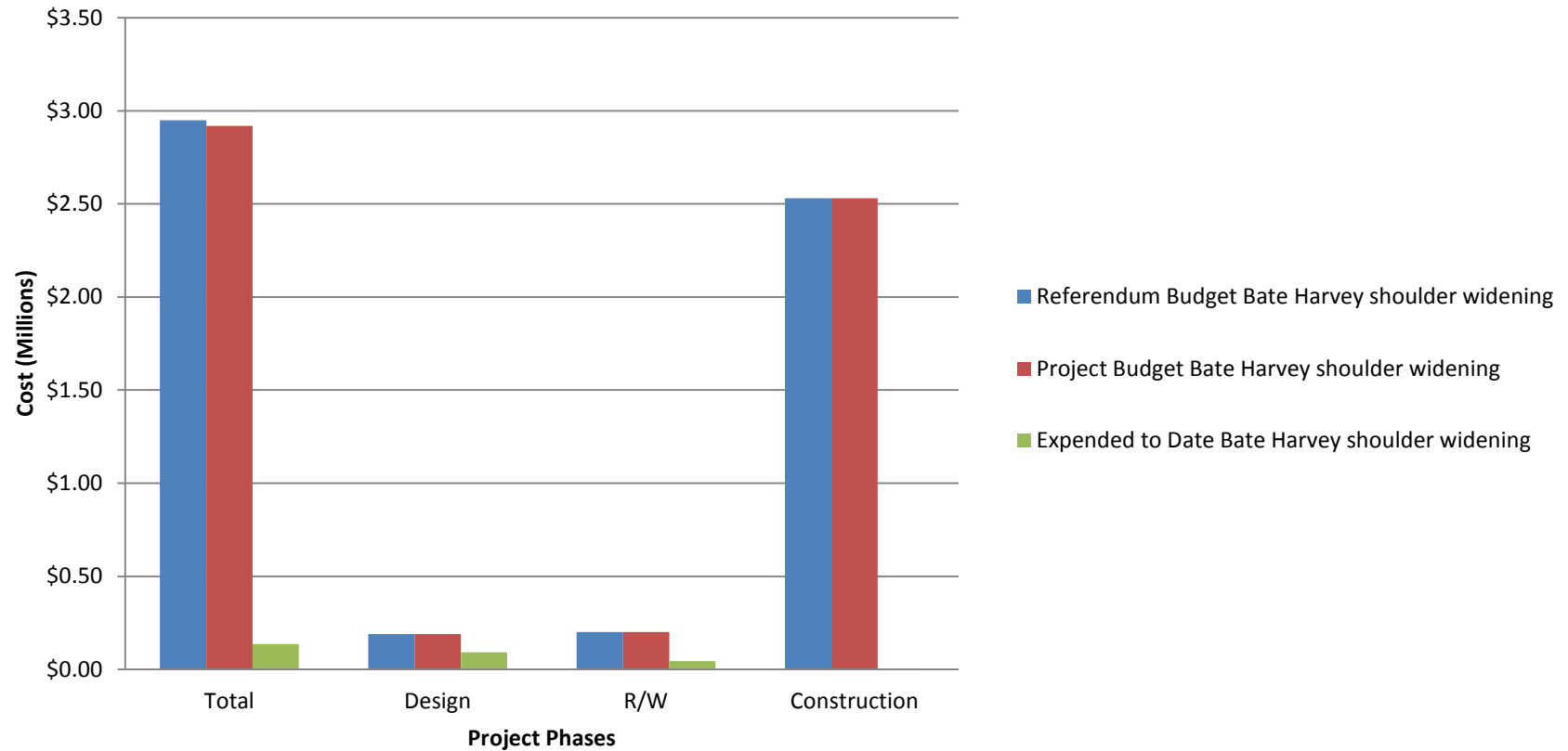
**Catawba Baptist Church, Hopewell Presbyterian Church, Benson Road,
Cannon Drive, McAllister Road**



Project Status: Under Construction
 Expenses are updated through: February 13, 2020

Project Budget reduced due to SCDOT designing in-house, and bids being received.

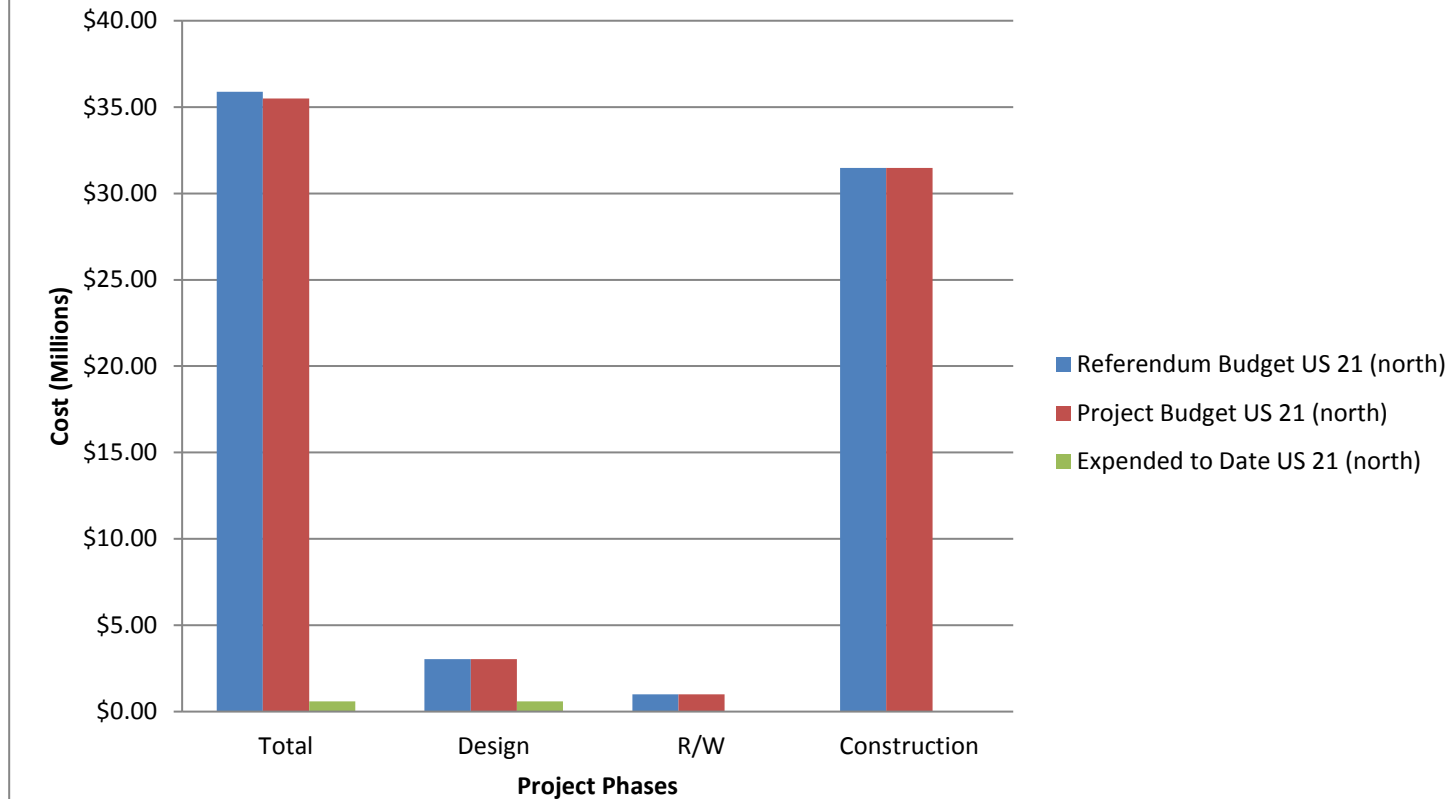
Bate Harvey Shoulder Widening Highway 557 to Green Pond Road



Project Status: Bid phase

Expenses are updated through: February 13, 2020

US 21 Springfield Parkway to Highway 160

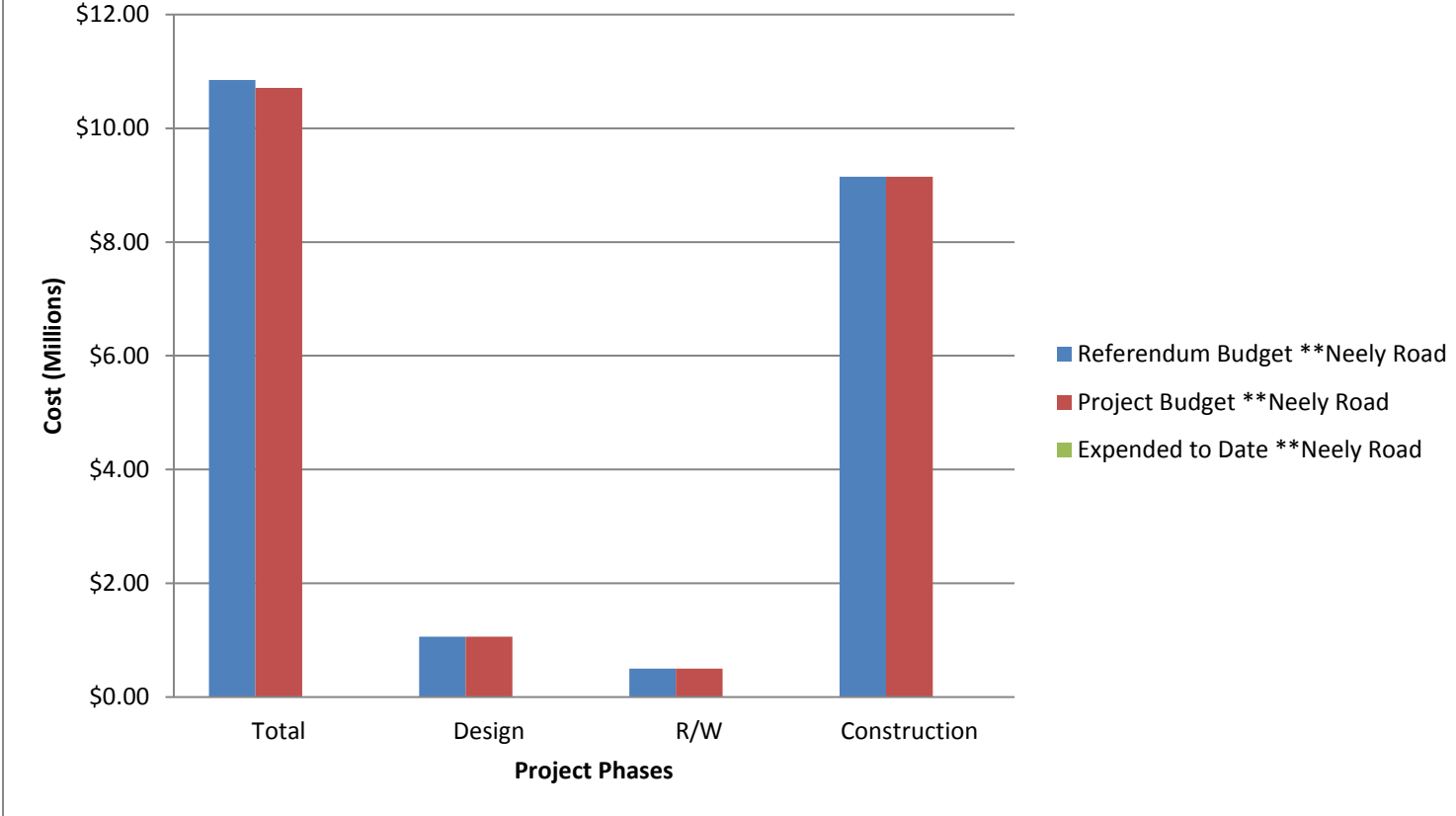


Project Status: Preliminary design

Expenses are updated through: February 13, 2020

Neely Road

Robertson Road to Crawford Road



Project Status: On hold
Expenses are updated through: February 13, 2020