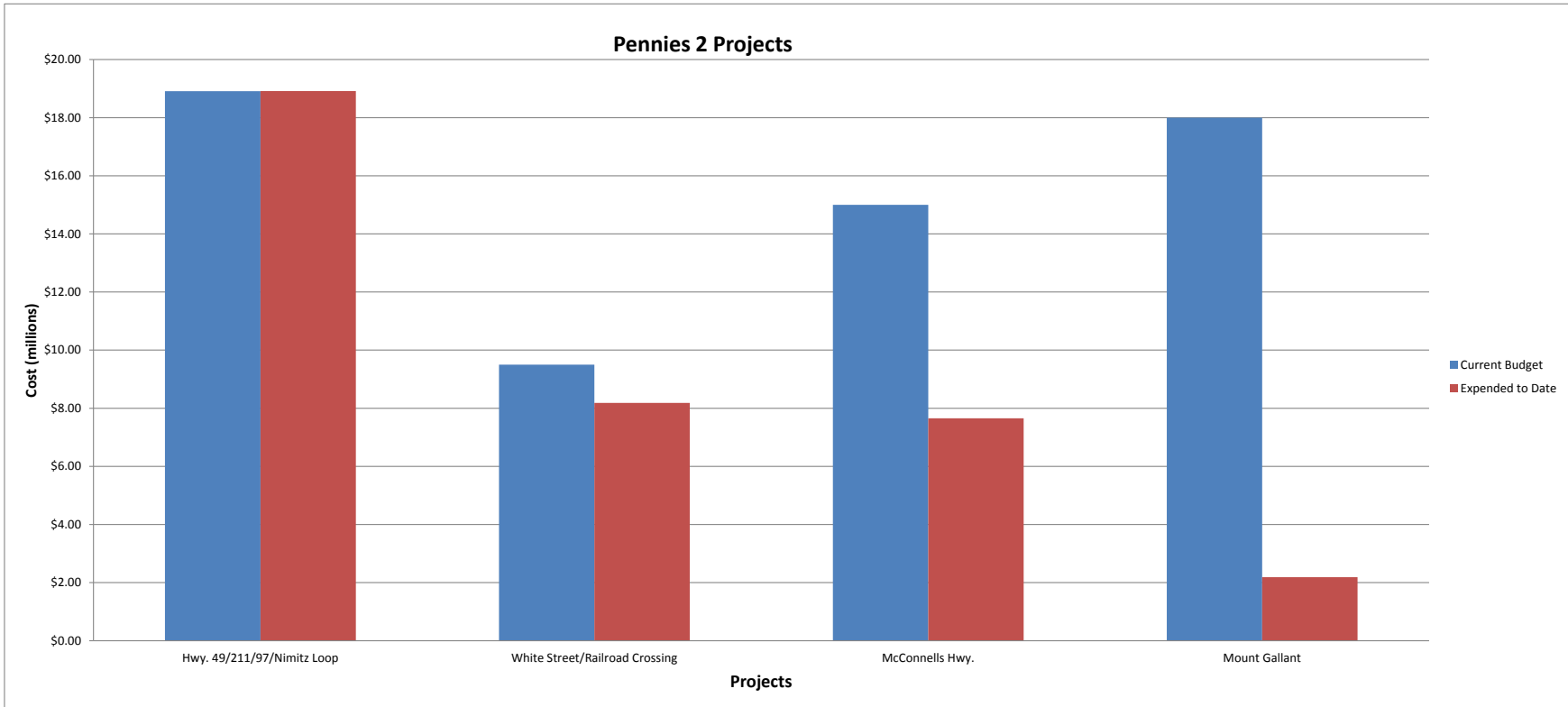




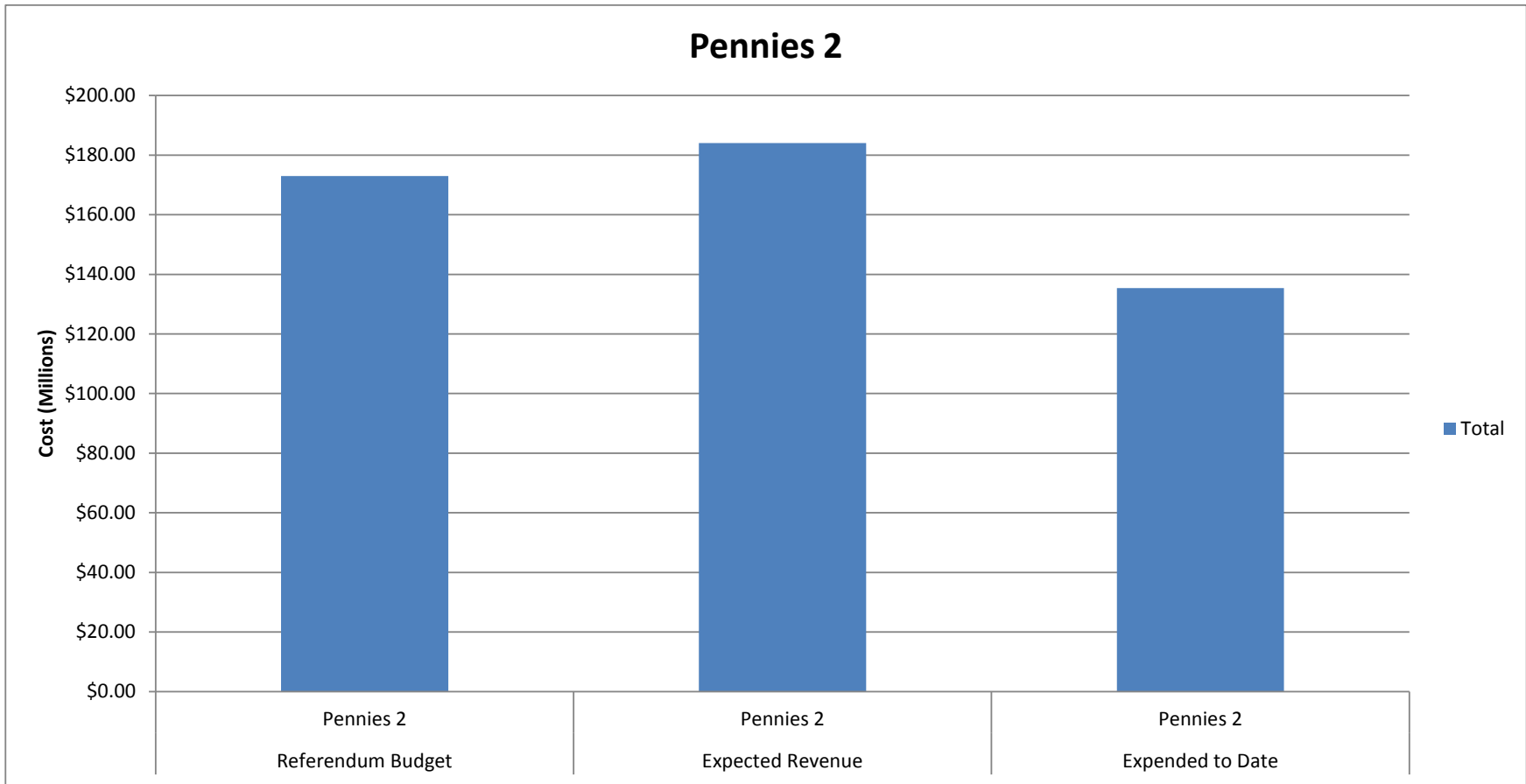
Pennies for Progress

Pennies 2

Prepared for Council Meeting on
November 19, 2018



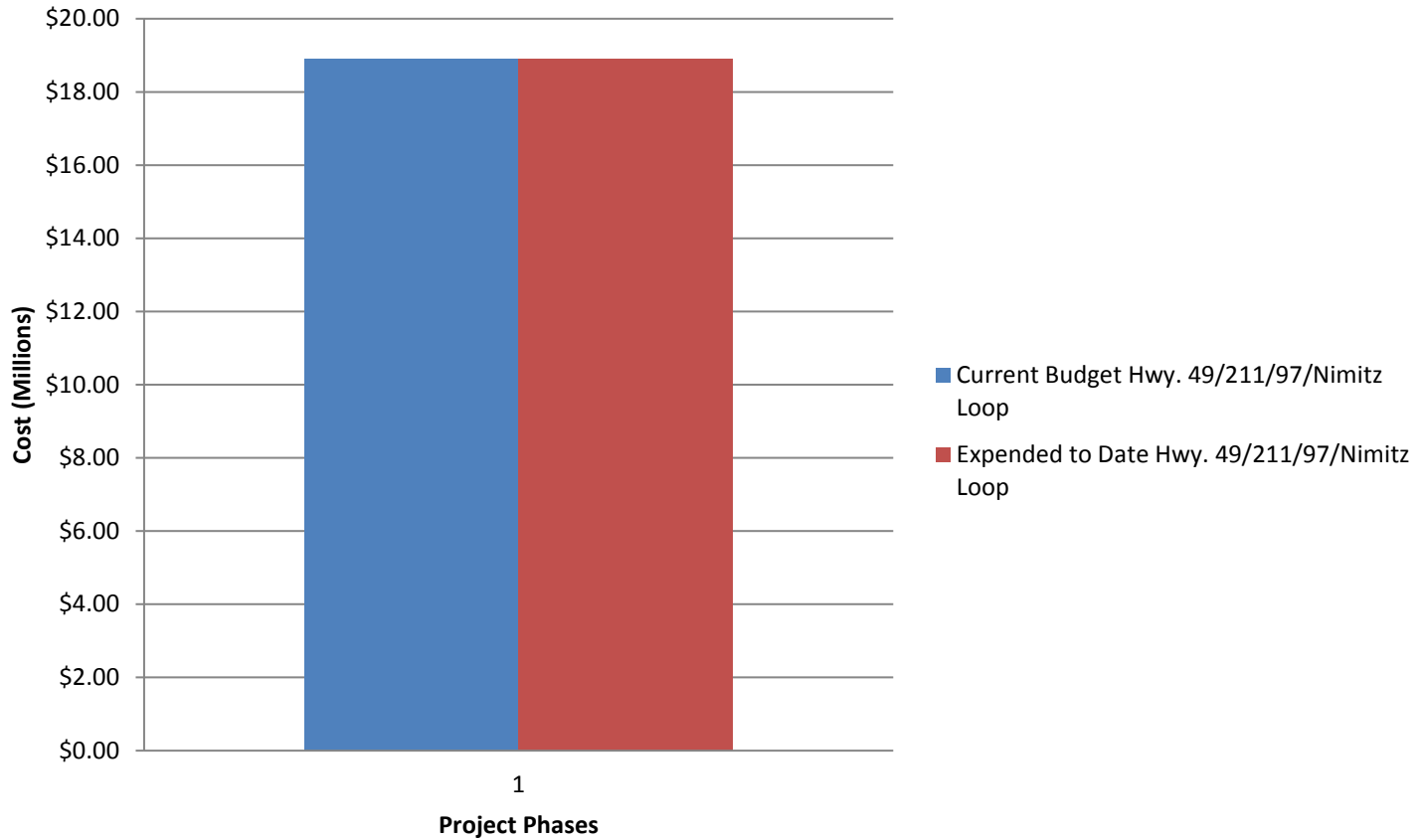
Project	Current Budget	Expended to Date	Status
Hwy. 49/211/97/Nimitz Loop	\$18.91	\$18.91	Under construction
White Street/Railroad Crossing	\$9.50	\$8.18	Complete
McConnells Hwy.	\$15.00	\$7.65	Under construction
Mount Gallant	\$18.00	\$2.19	Finalizing plans/utility coordination



		Total
Referendum Budget	Pennies 2	\$173.00
Expected Revenue	Pennies 2	\$184.00
Expended to Date	Pennies 2	\$135.40

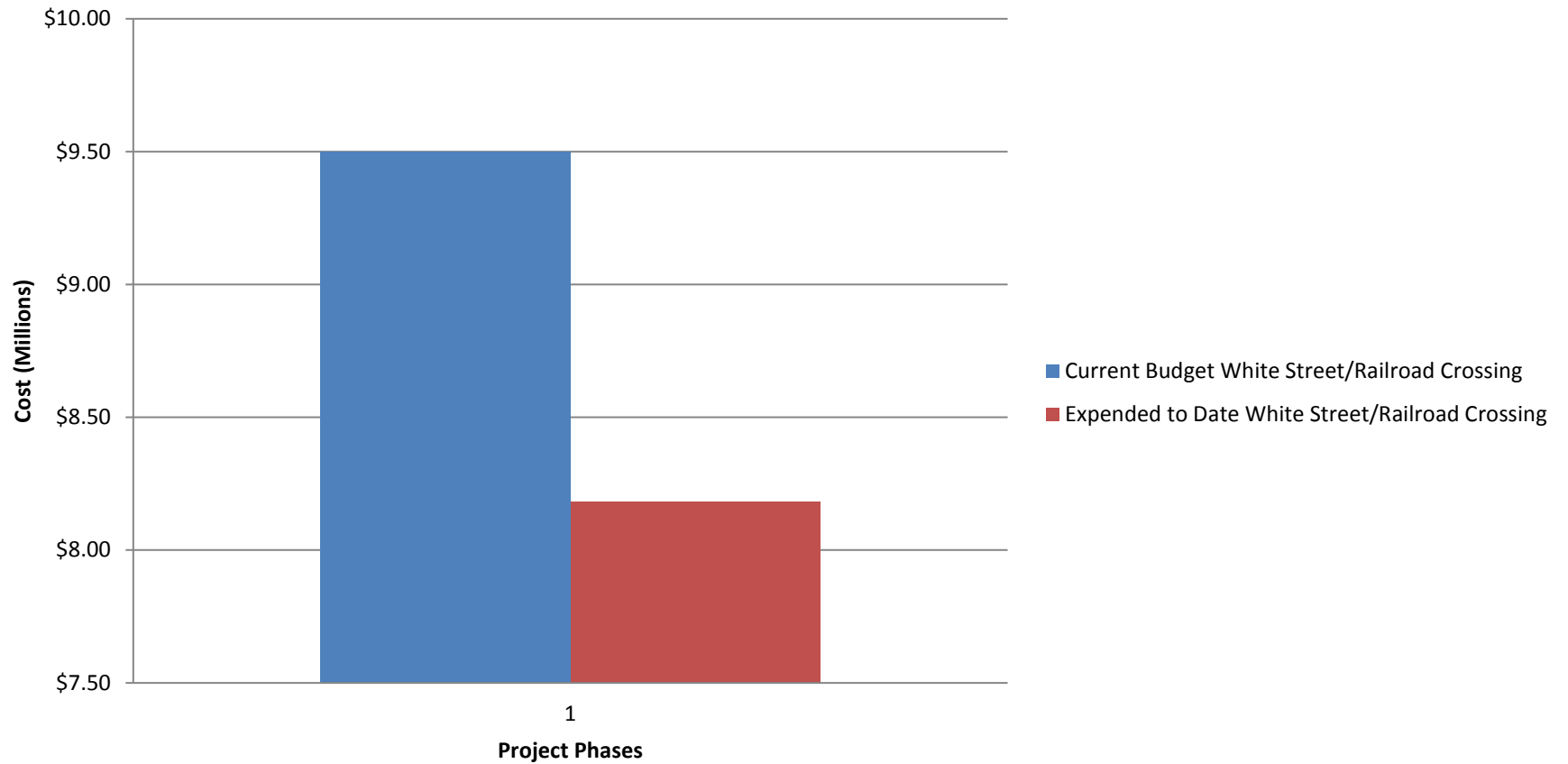
* Dollars are in millions

Hwy. 97 / 211 / 97 / Nimitz Loop



Project Status: Under construction
Expenses are updated through: November 14, 2018

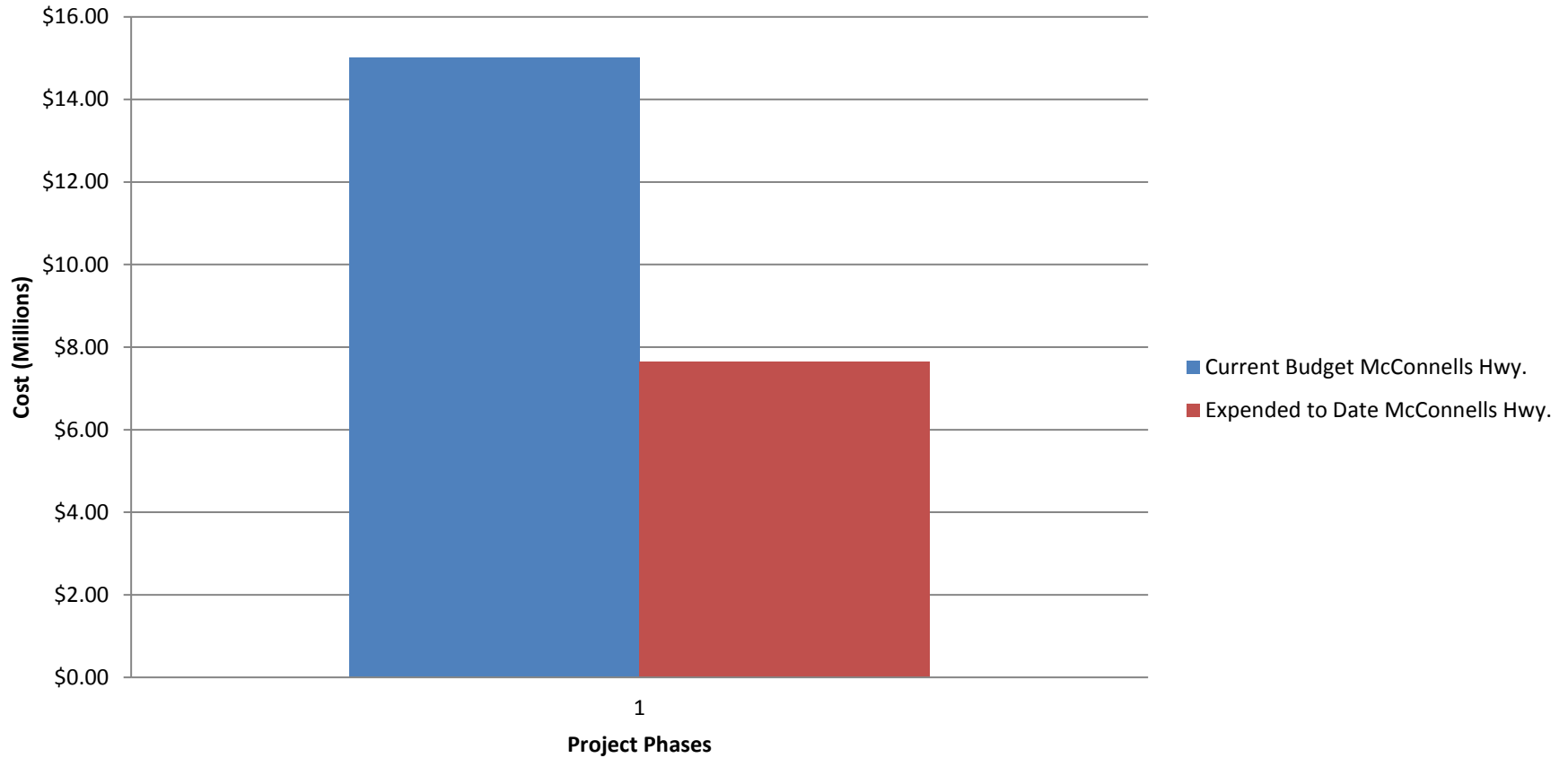
White Street / Railroad Crossing



Project Status: Complete

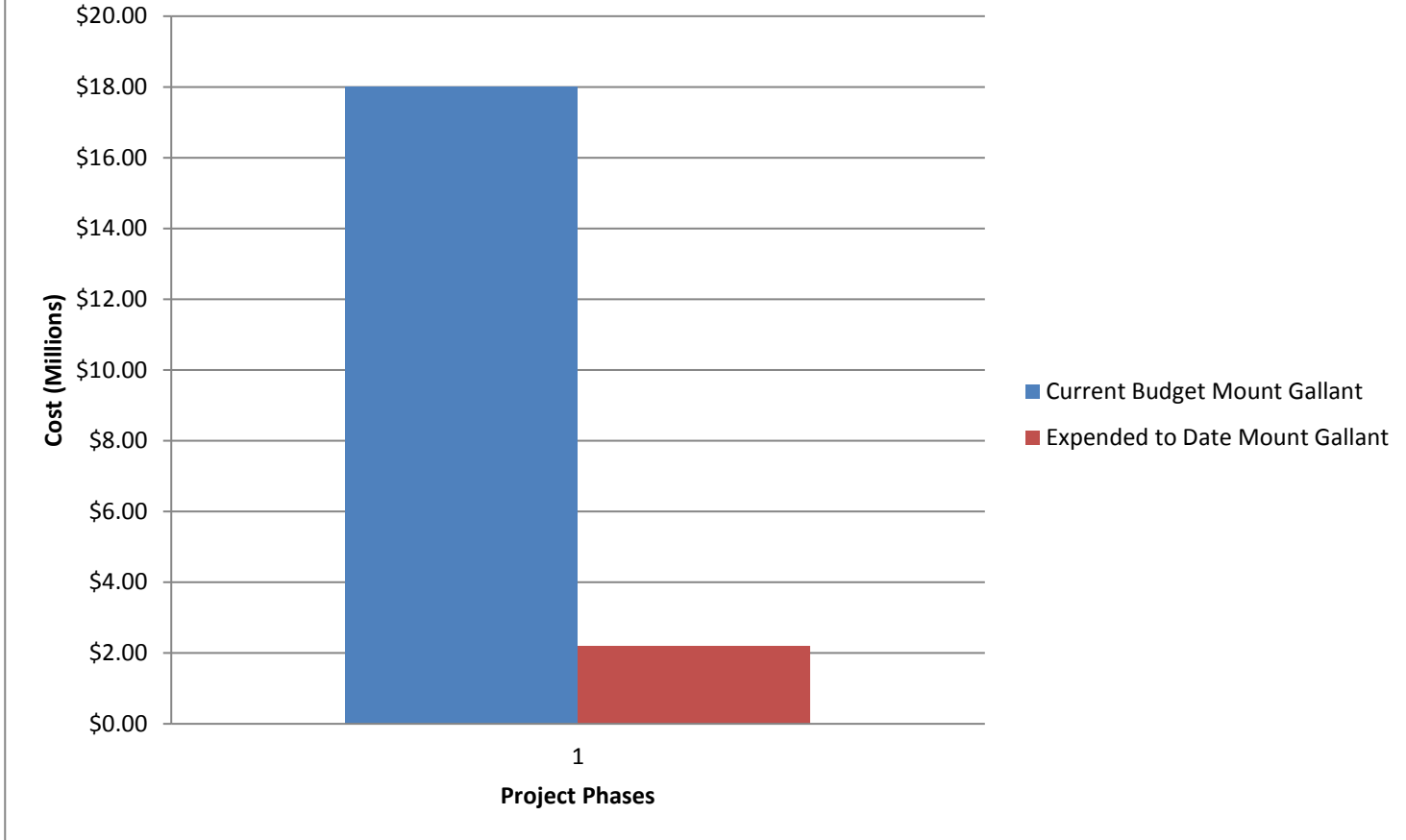
Expenses are updated through: November 14, 2018

McConnells Highway



Project Status: Under construction
Expenses are updated through: November 14, 2018

Mount Gallant



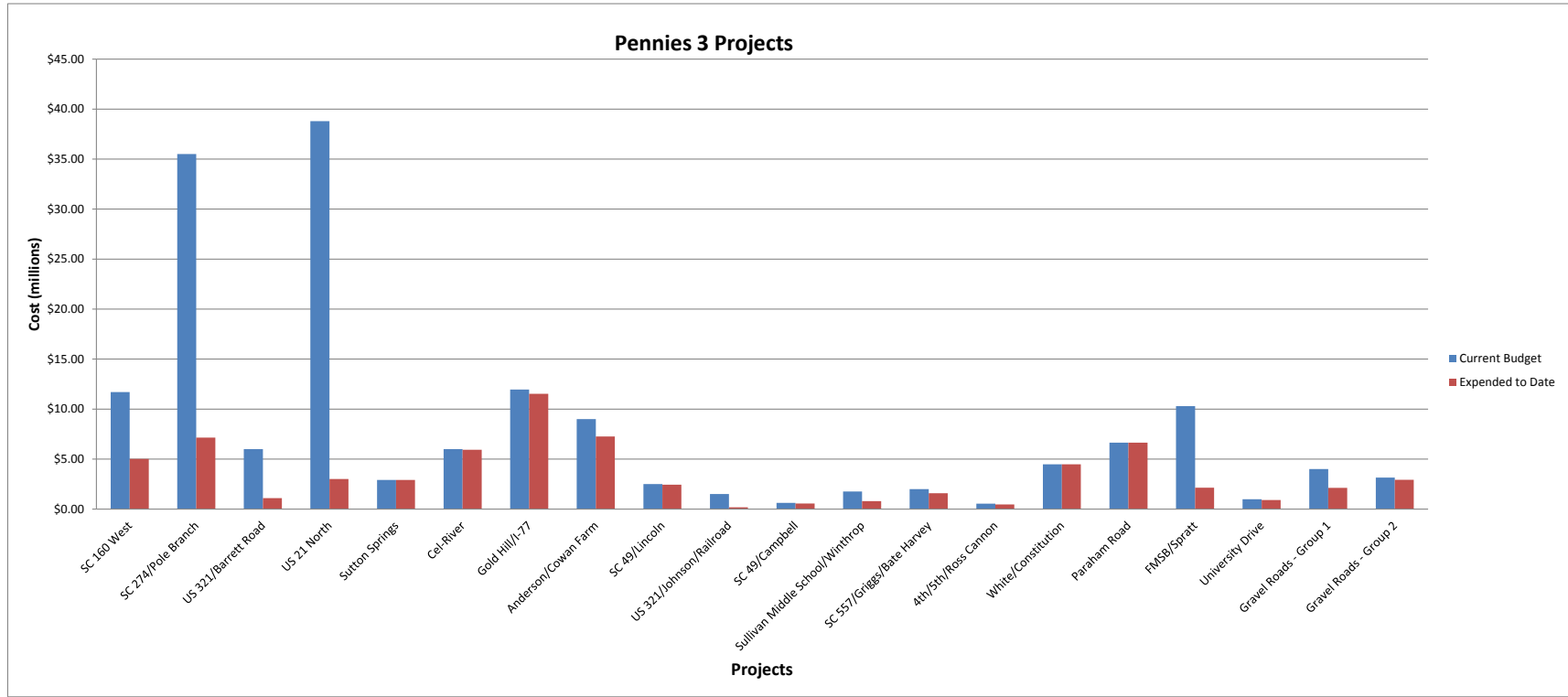
Project Status: Finalizing plans/utility coordination
Expenses are updated through: November 14, 2018



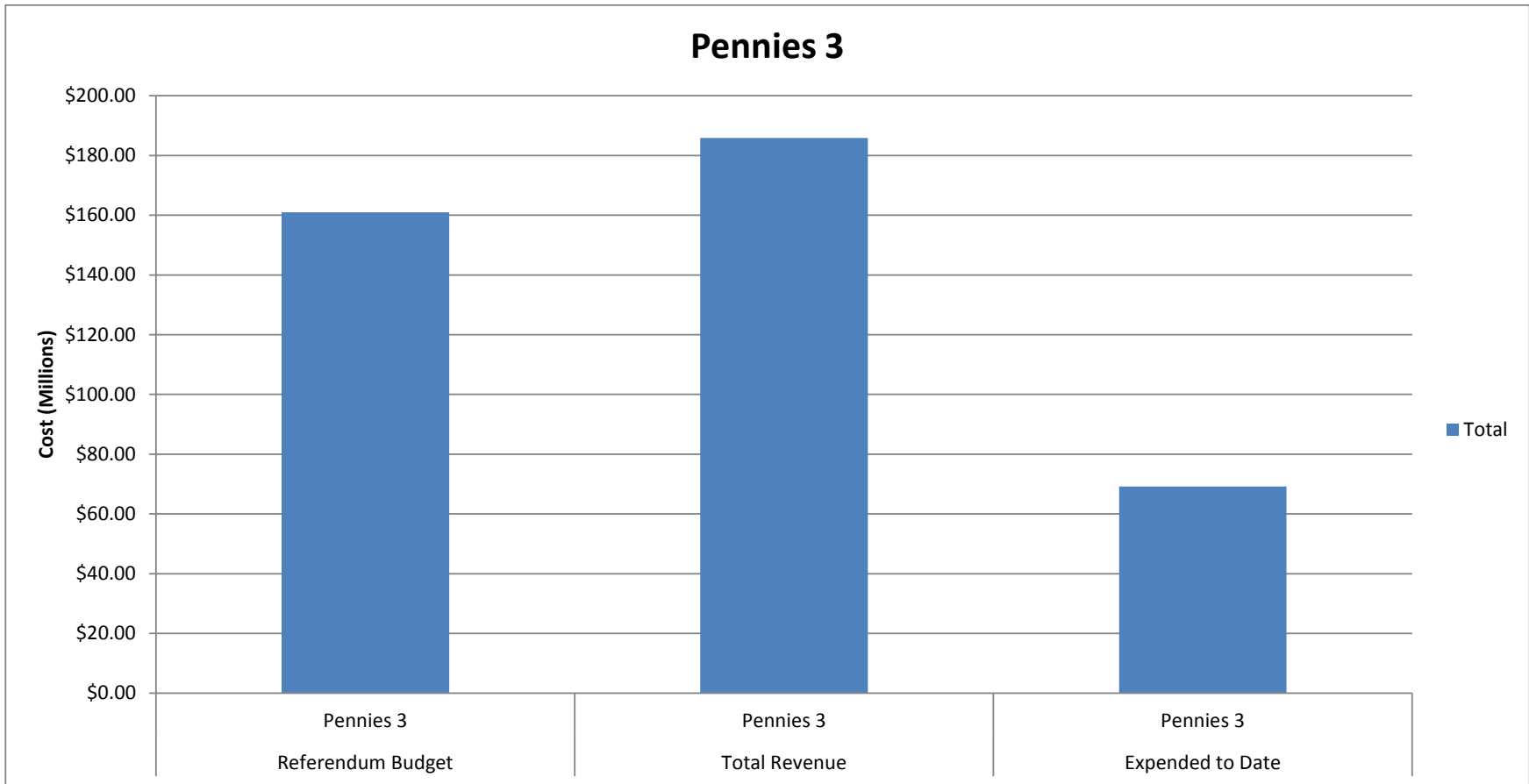
Pennies for Progress

Pennies 3

Prepared for Council Meeting on
November 19, 2018



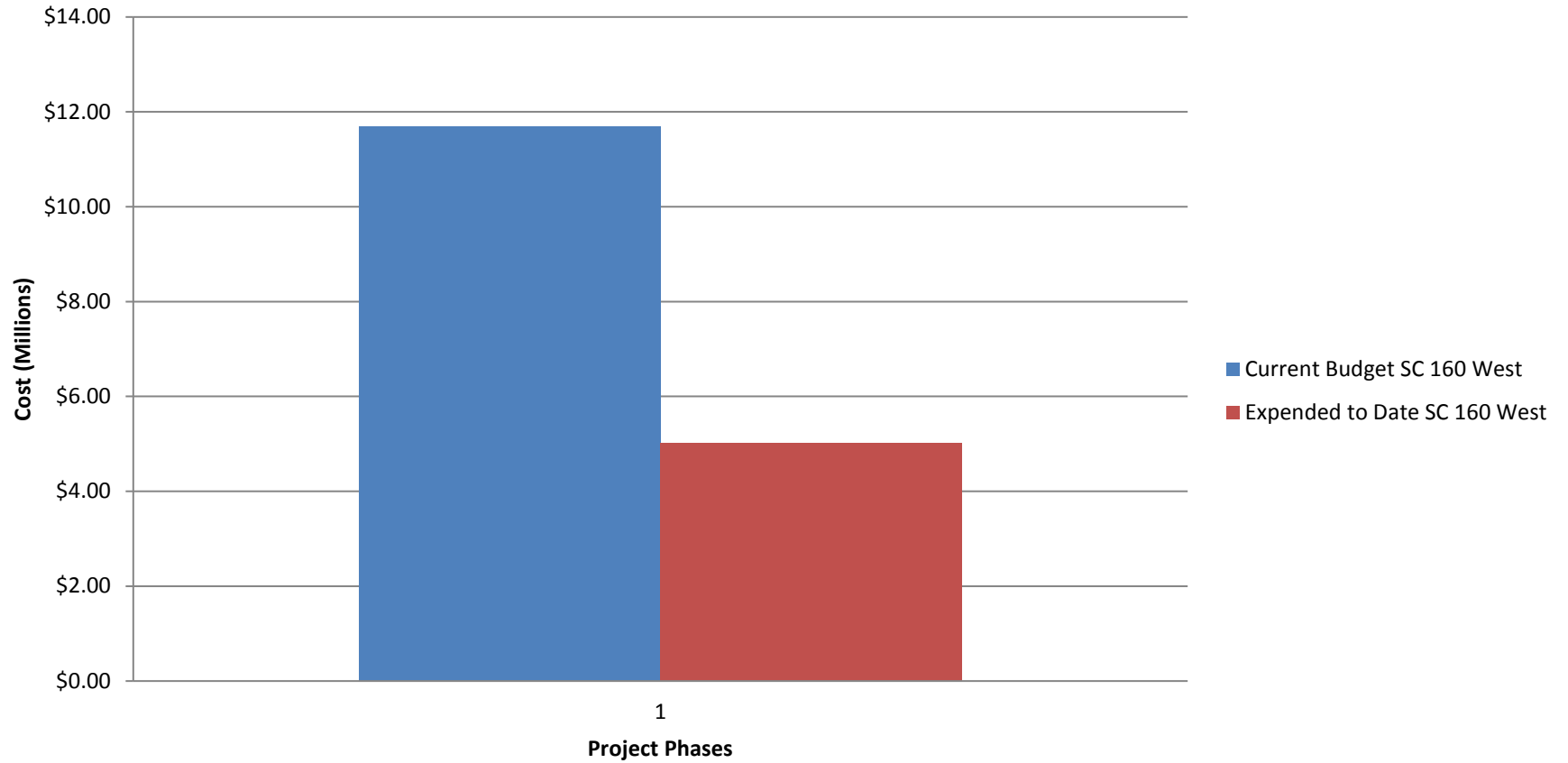
Project	Current Budget	Expended to Date	Status
SC 160 West	\$11.70	\$5.02	Ready to bid
SC 274/Pole Branch	\$35.50	\$7.15	Under construction
US 321/Barrett Road	\$6.00	\$1.09	Advertised to bid
US 21 North	\$38.80	\$3.01	Acquiring right of way
Sutton Springs	\$2.91	\$2.91	Complete
Cel-River	\$6.00	\$5.93	Complete
Gold Hill/I-77	\$11.96	\$11.53	Finalizing design
Anderson/Cowan Farm	\$9.00	\$7.26	Construction to begin in December
SC 49/Lincoln	\$2.50	\$2.45	Complete
US 321/Johnson/Railroad	\$1.50	\$0.17	Preliminary 70% plans
SC 49/Campbell	\$0.62	\$0.56	Complete
Sullivan Middle School/Winthrop	\$1.76	\$0.79	Bids to be opened in January
SC 557/Griggs/Bate Harvey	\$2.00	\$1.59	Complete
4th/5th/Ross Cannon	\$0.55	\$0.46	Complete
White/Constitution	\$4.48	\$4.48	Complete
Paraham Road	\$6.65	\$6.65	Complete
FMSB/Spratt	\$10.30	\$2.14	Acquiring right of way
University Drive	\$0.98	\$0.91	Complete
Gravel Roads - Group 1	\$4.00	\$2.12	Ongoing
Gravel Roads - Group 2	\$3.15	\$2.93	Ongoing



		Total
Referendum Budget	Pennies 3	\$161.00
Total Revenue	Pennies 3	\$185.88
Expended to Date	Pennies 3	\$69.15

* Dollars are in millions

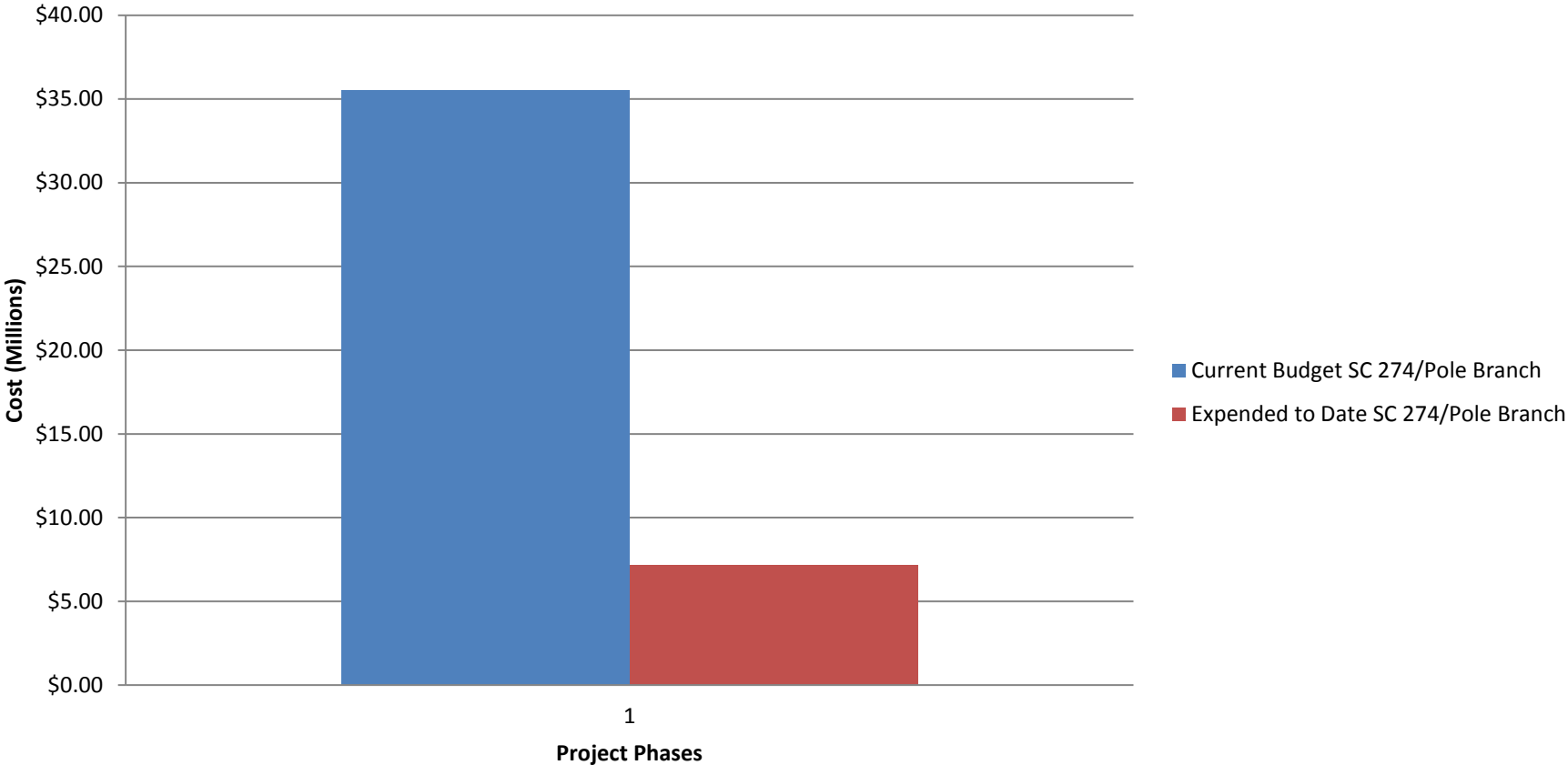
SC 160 West



Project Status: Ready to bid

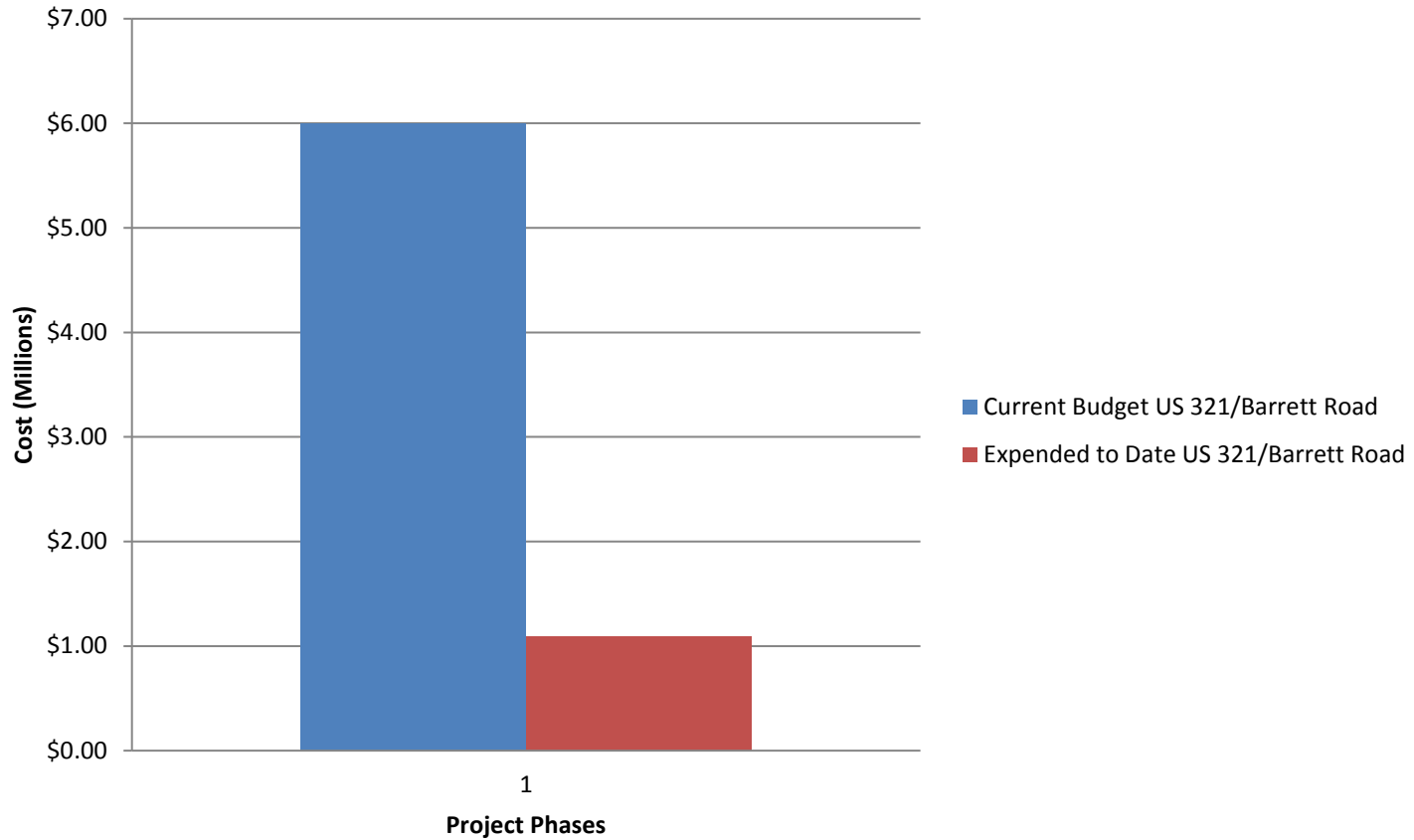
Expenses are updated through: November 14, 2018

274 Pole Branch



Project Status: Under construction
Expenses are updated through: November 14, 2018

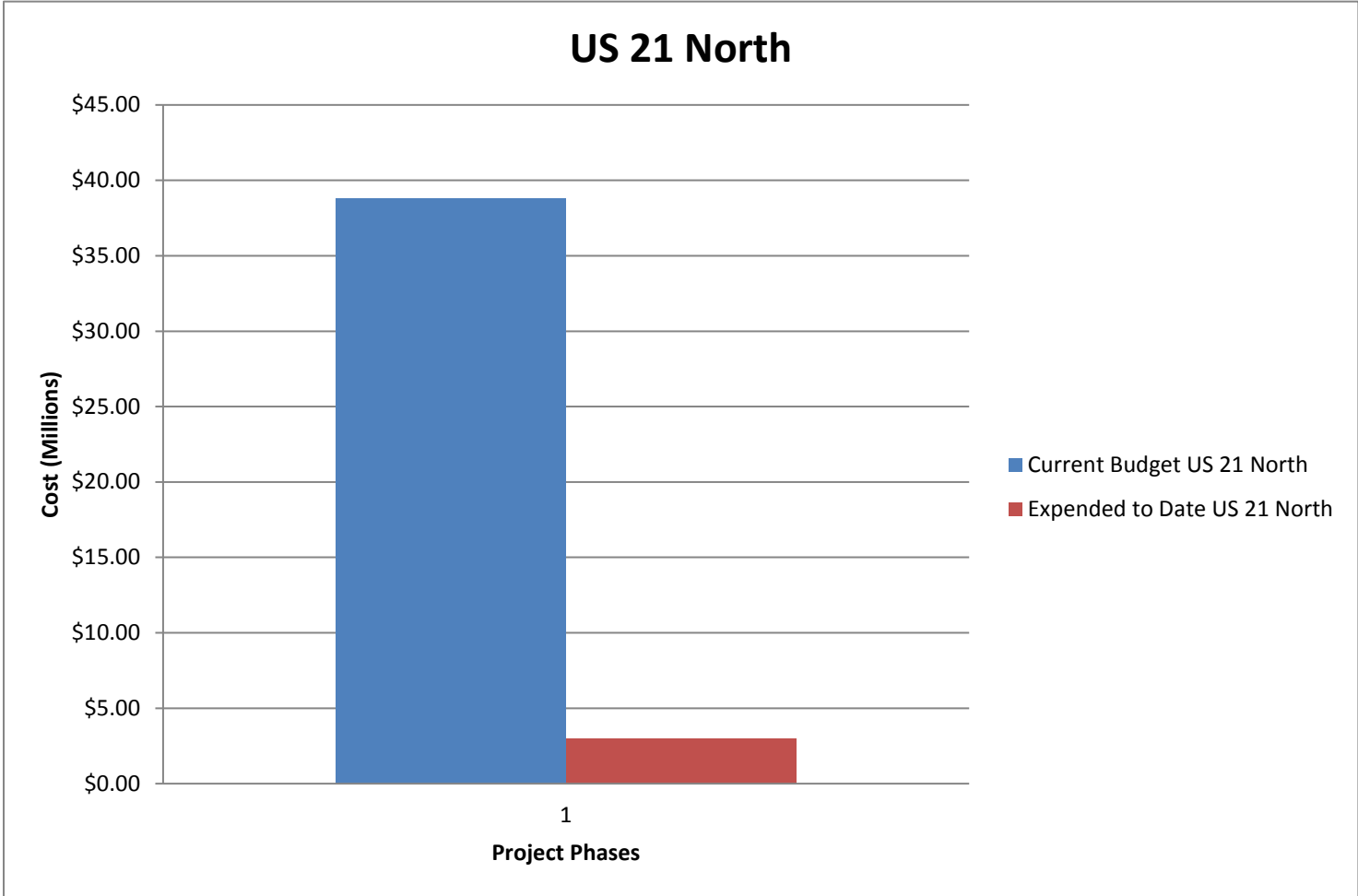
US 321 Barrett Road



Project Status: Advertised to bid

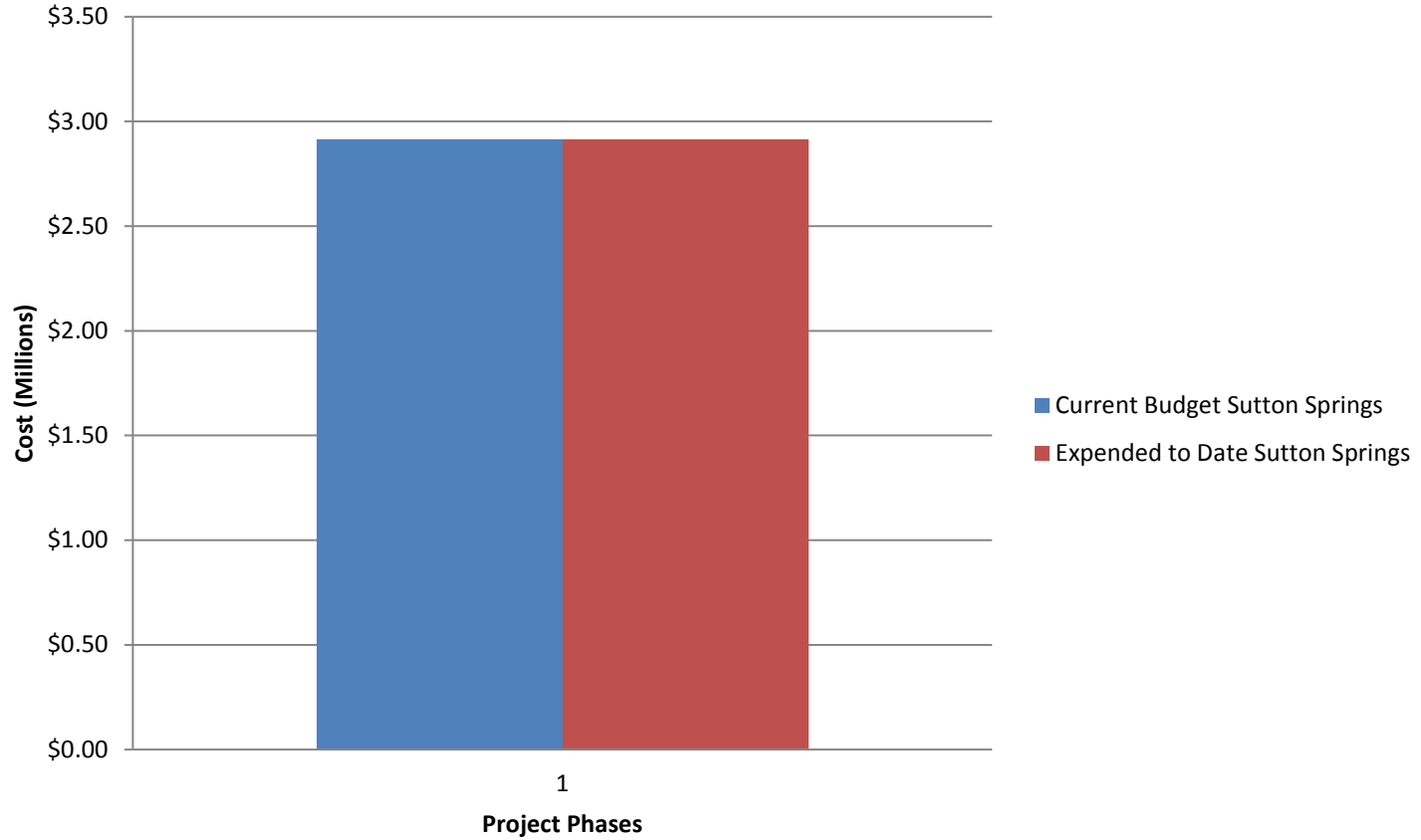
Expenses are updated through: November 14, 2018

US 21 North

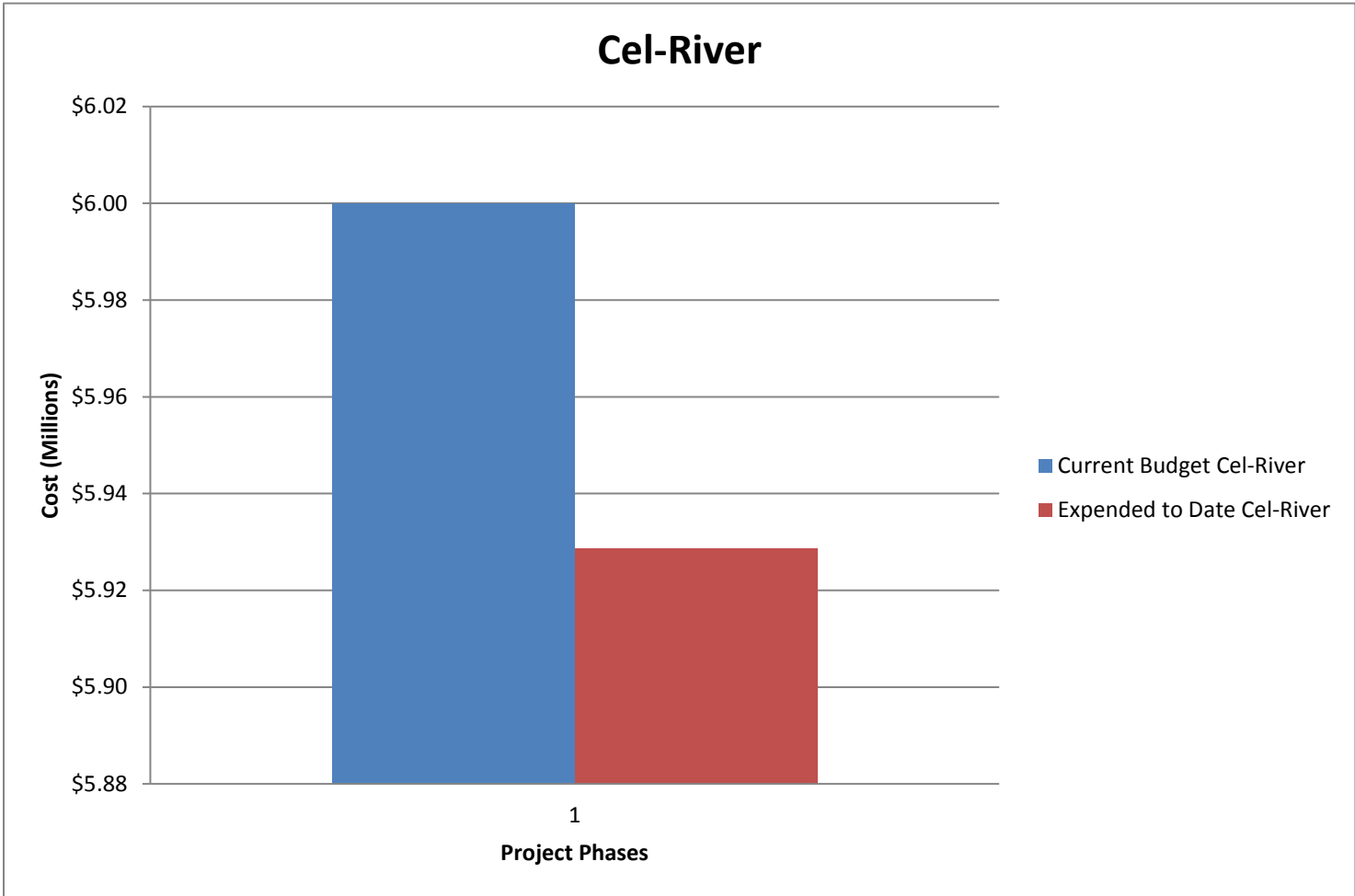


Project Status: Acquiring right of way
Expenses are updated through: November 14, 2018

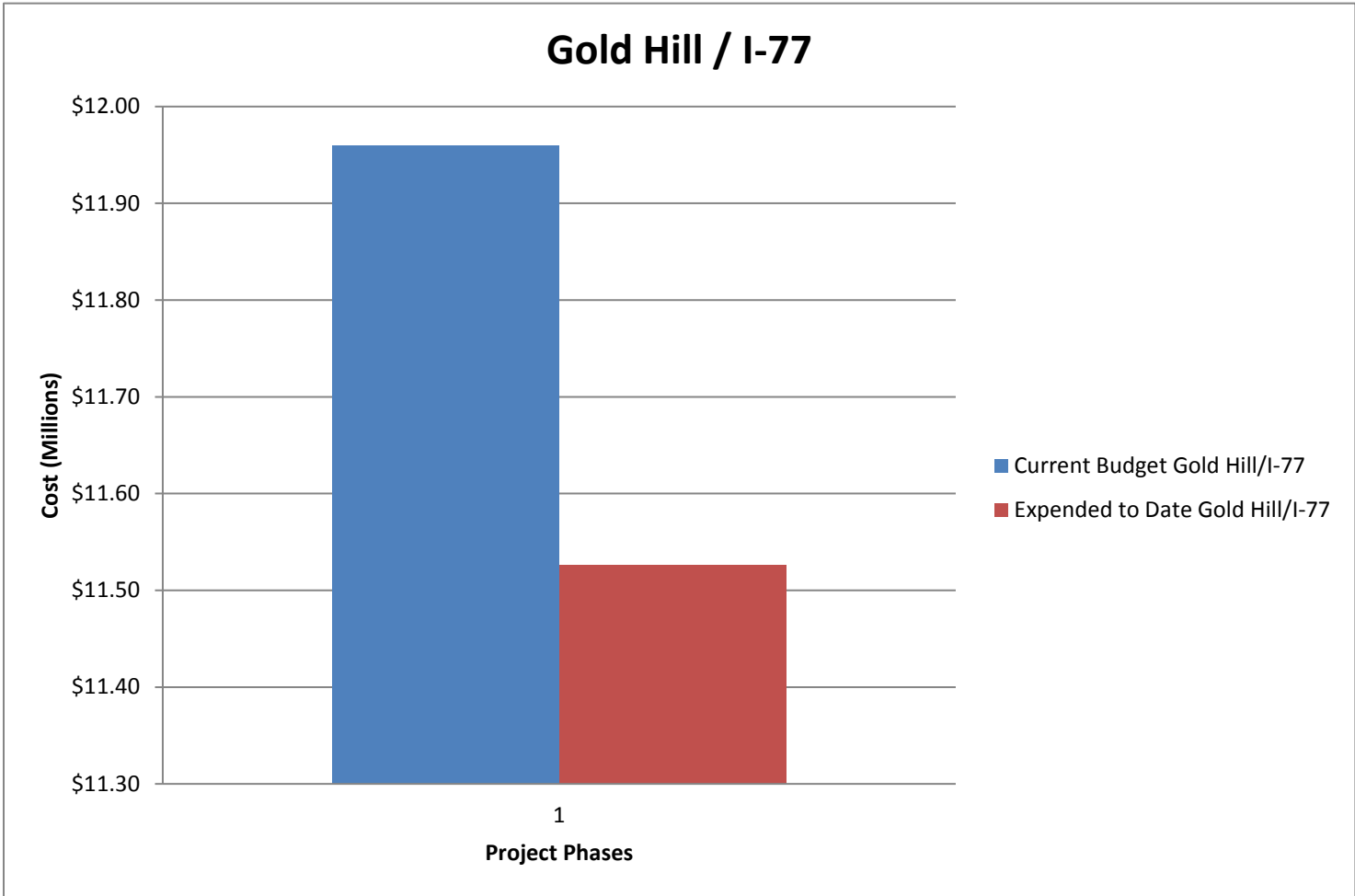
Sutton Springs



Project Status: Complete
Expenses are updated through: November 14, 2018



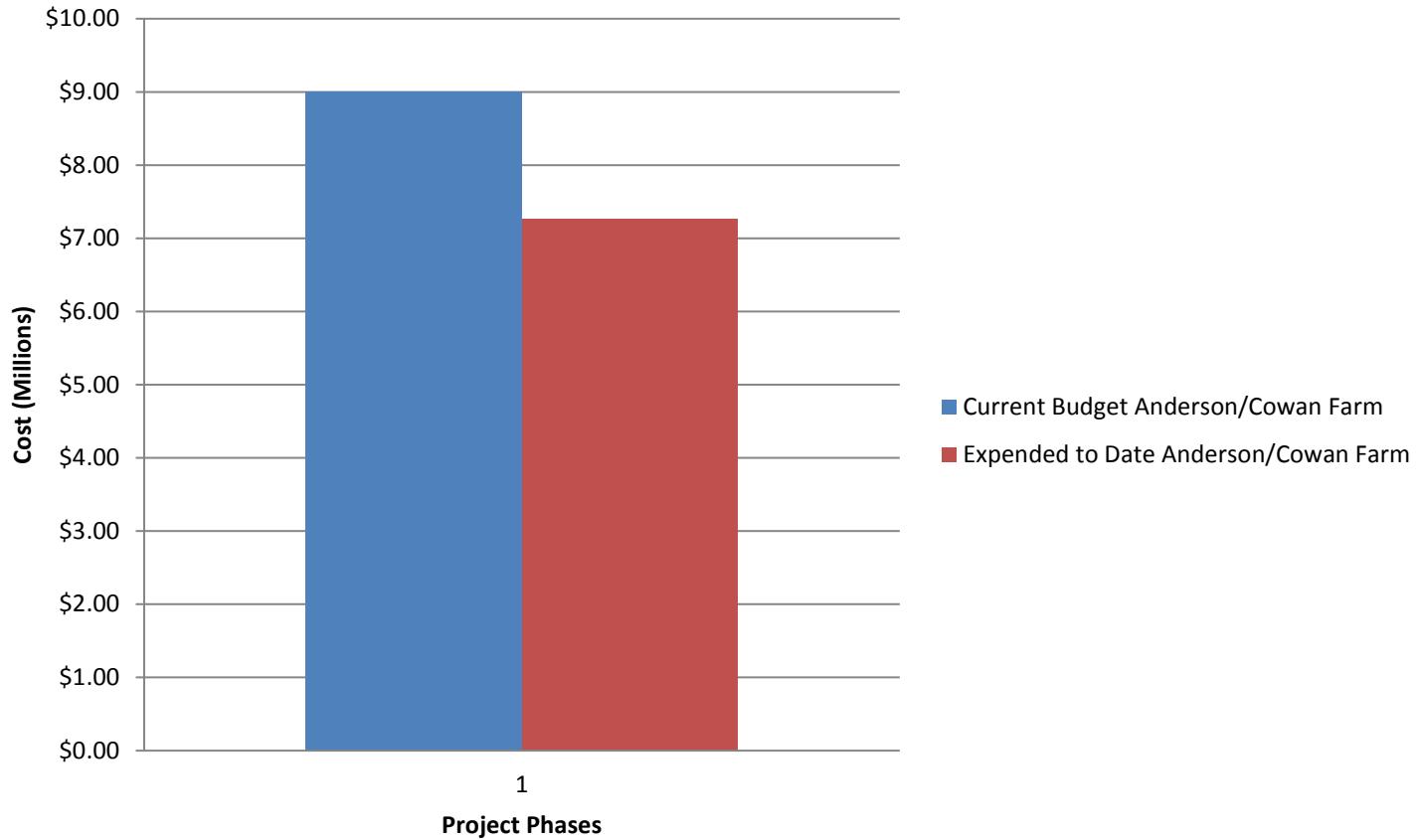
Project Status: Complete
Expenses are updated through: November 14, 2018



Project Status: Finalizing design
Expenses are updated through: November 14, 2018

* Managed by SCDOT. Funds have already been submitted to SCDOT.

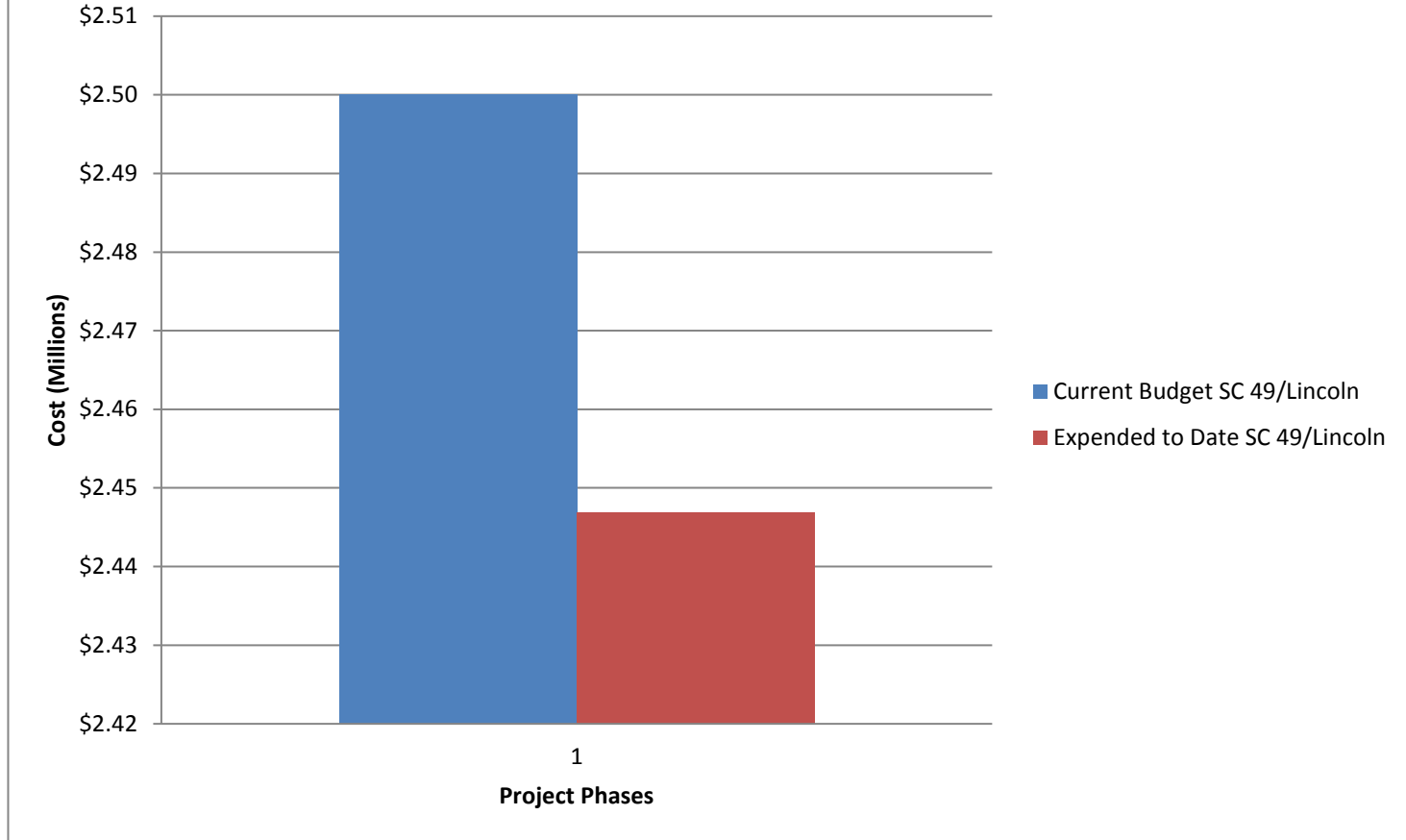
Anderson / Cowan Farm



Project Status: Construction to begin in December
Expenses are updated through: November 14, 2018

* Managed by SCDOT. Funds have already
been submitted to SCDOT.

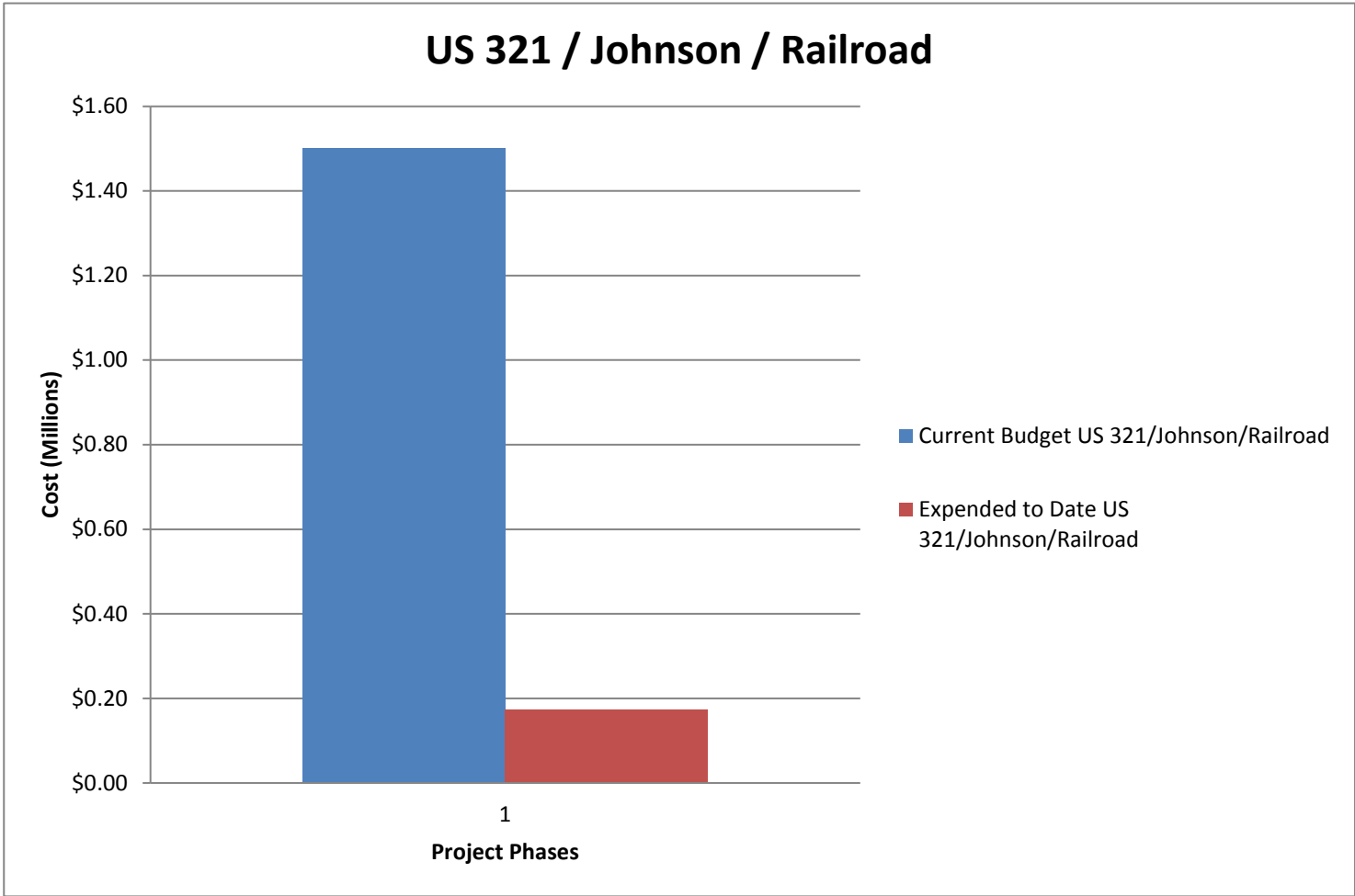
SC 49 / Lincoln



Project Status: Complete

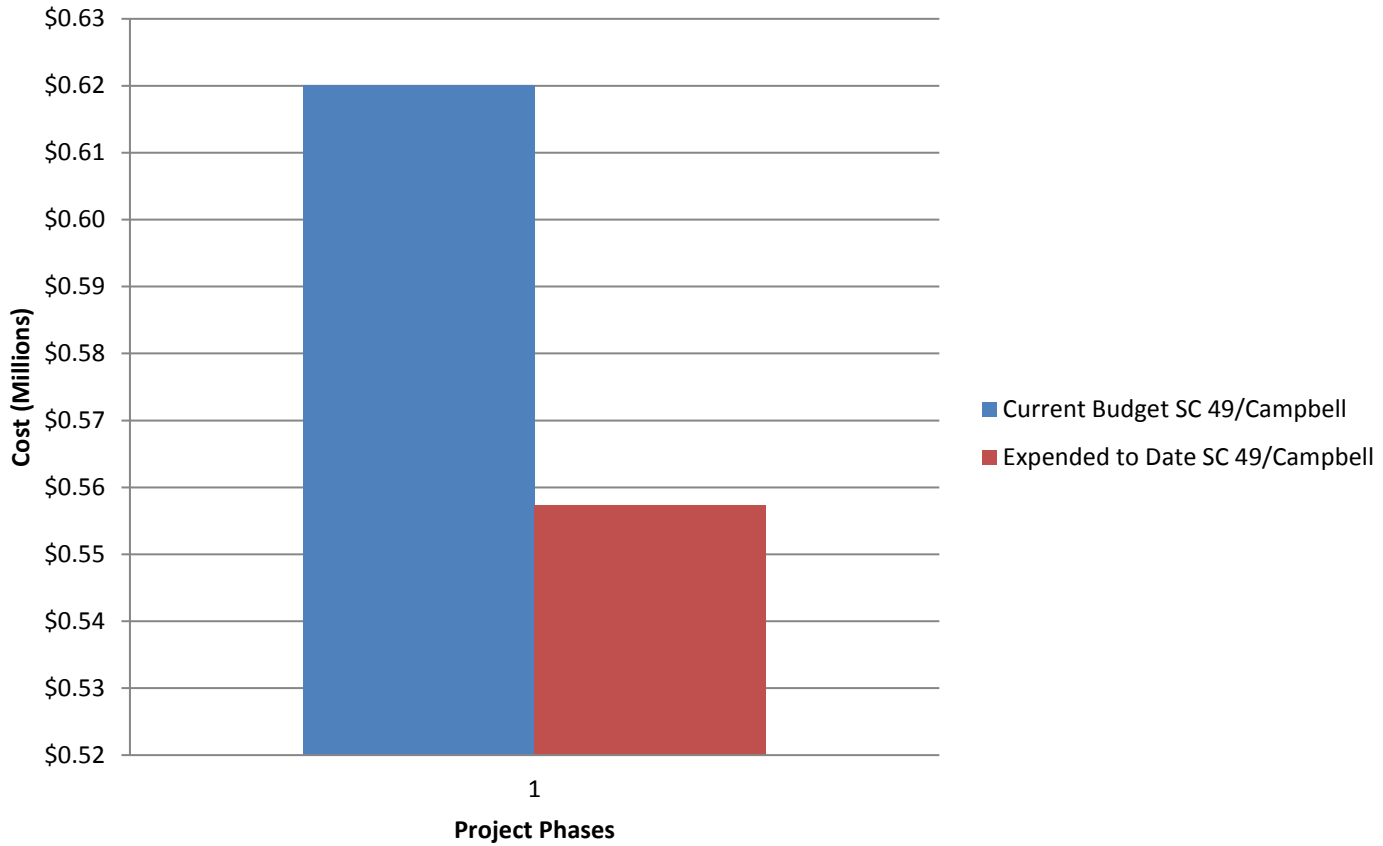
Expenses are updated through: November 14, 2018

US 321 / Johnson / Railroad



Project Status: Preliminary 70% plans
Expenses are updated through: November 14, 2018

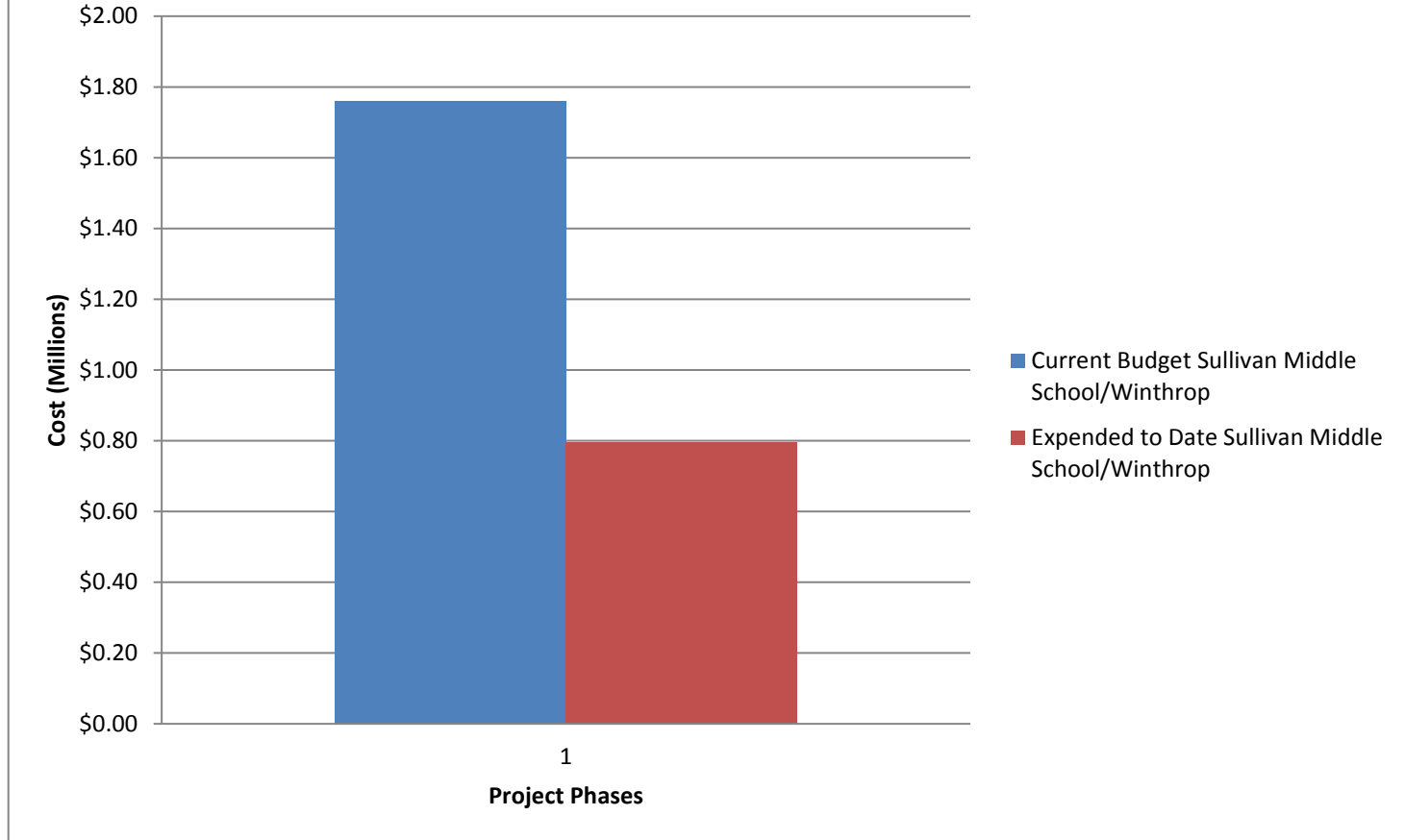
SC 49 / Campbell



Project Status: Complete

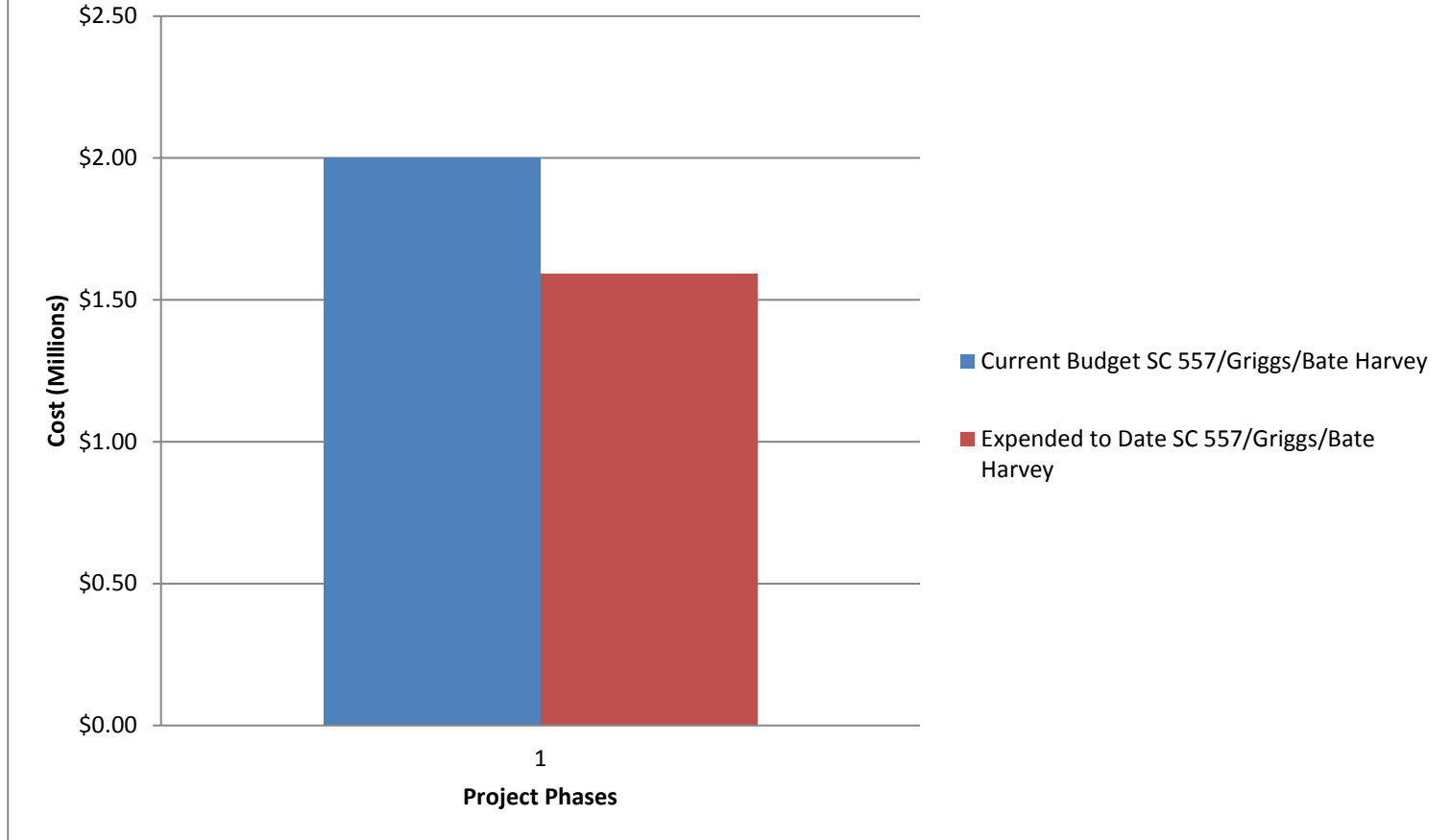
Expenses are updated through: November 14, 2018

Sullivan Middle School / Winthrop



Project Status: Bids to be opened in January
Expenses are updated through: November 14, 2018

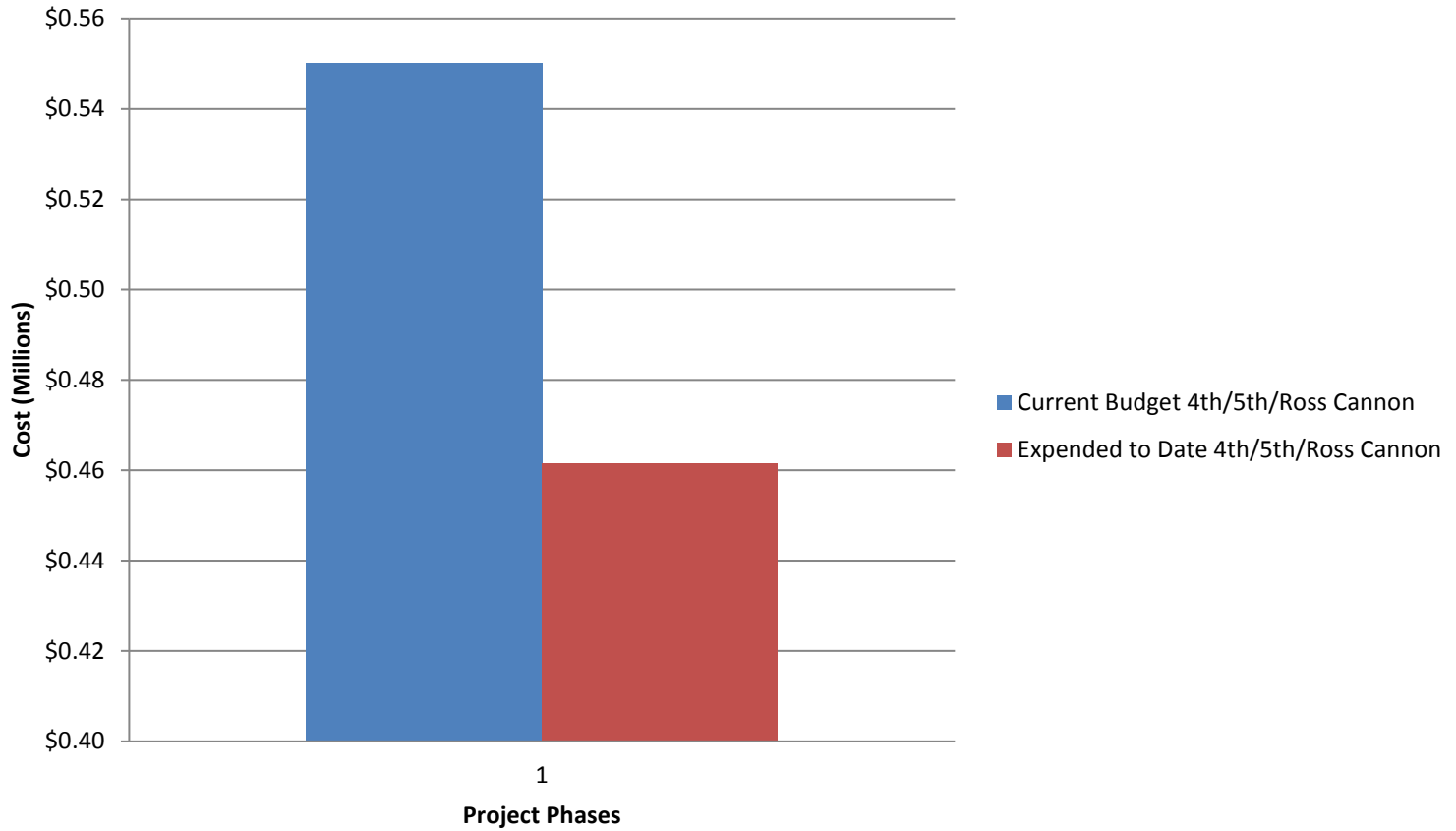
SC 557 / Griggs / Bate Harvey



Project Status: Complete

Expenses are updated through: November 14, 2018

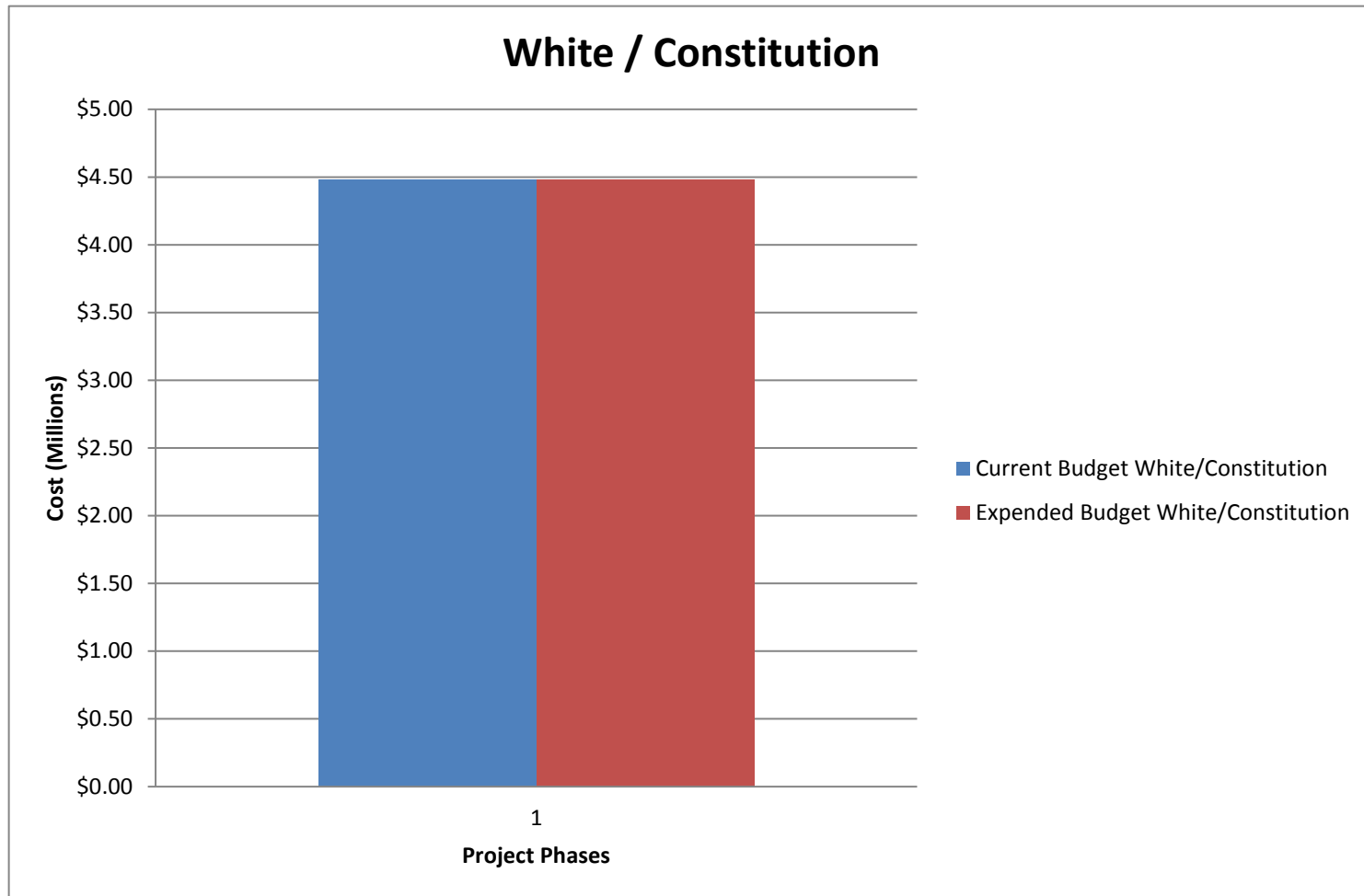
4th / 5th / Ross Cannon



Project Status: Complete

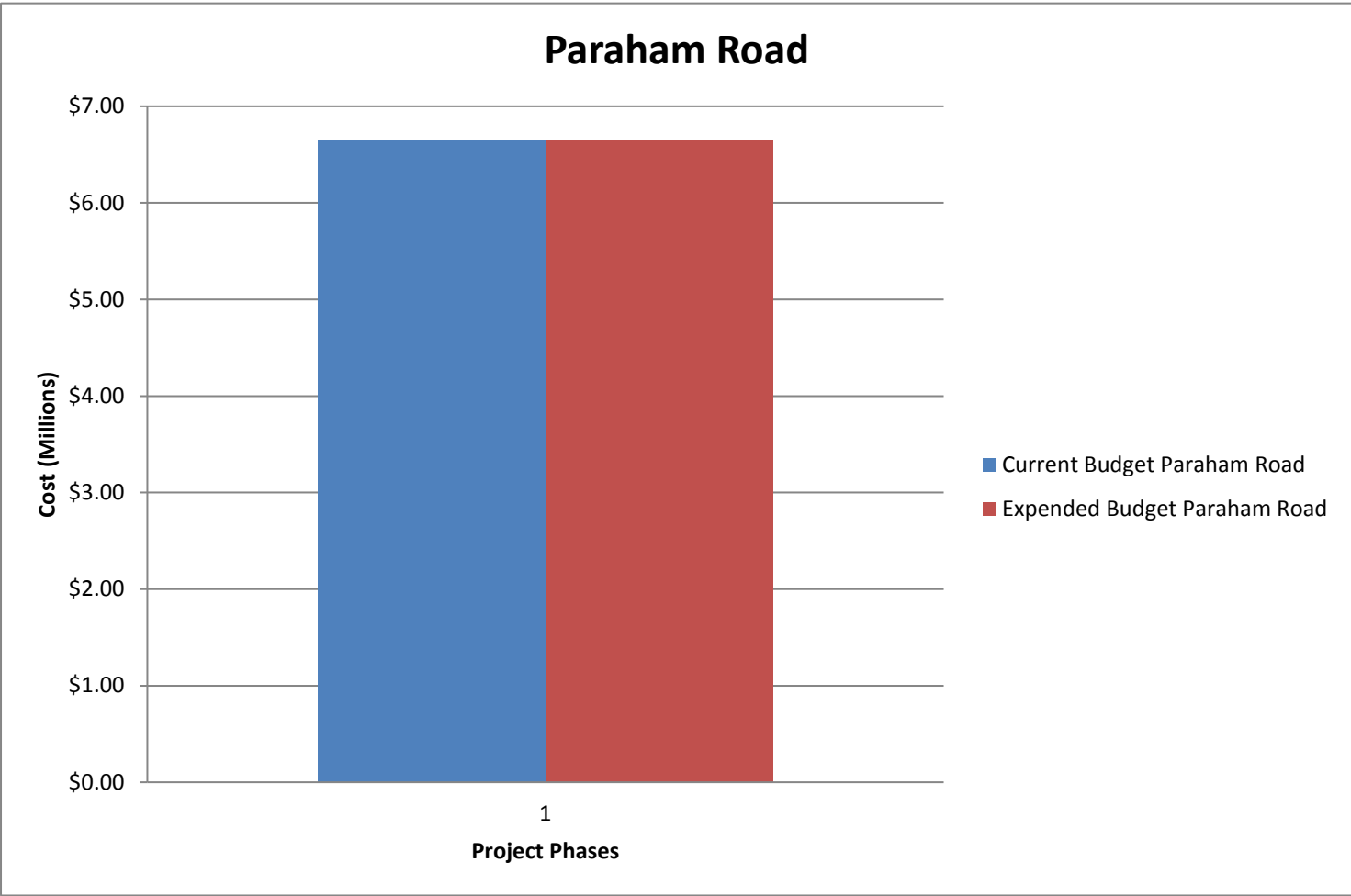
Expenses are updated through: November 14, 2018

White / Constitution



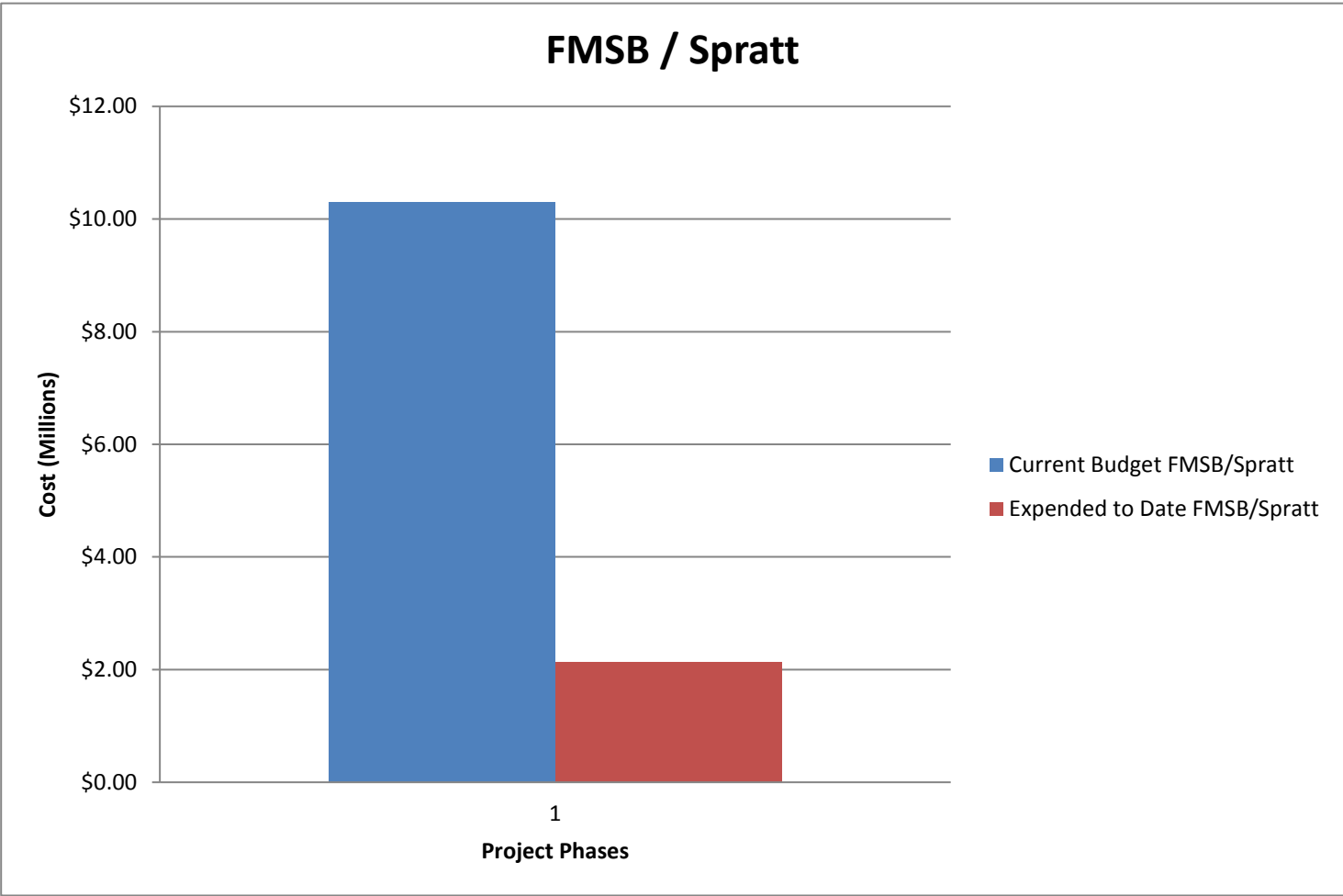
Project Status: Complete

Expenses are updated through: November 14, 2018



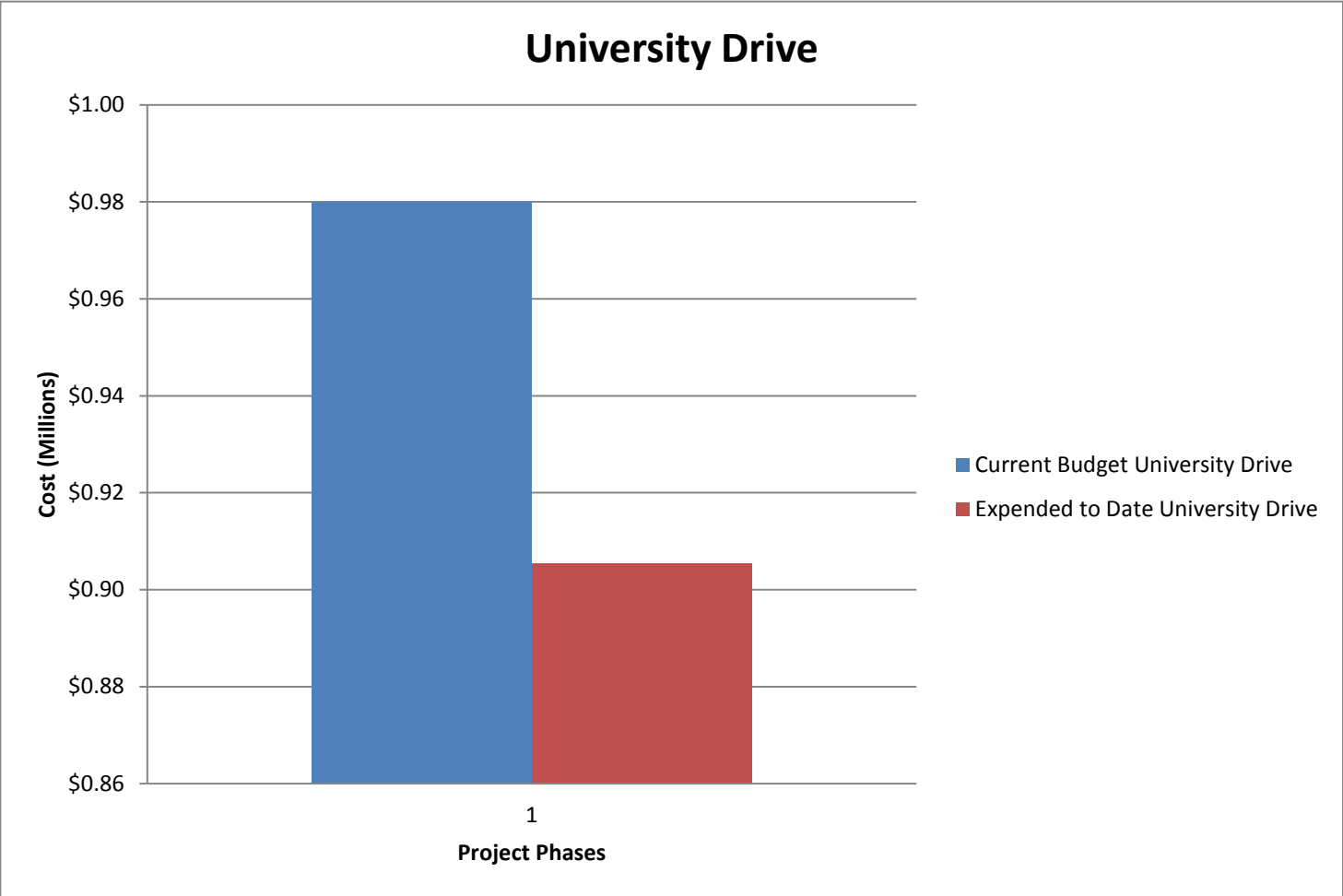
Project Status: Complete

Expenses are updated through: November 14, 2018

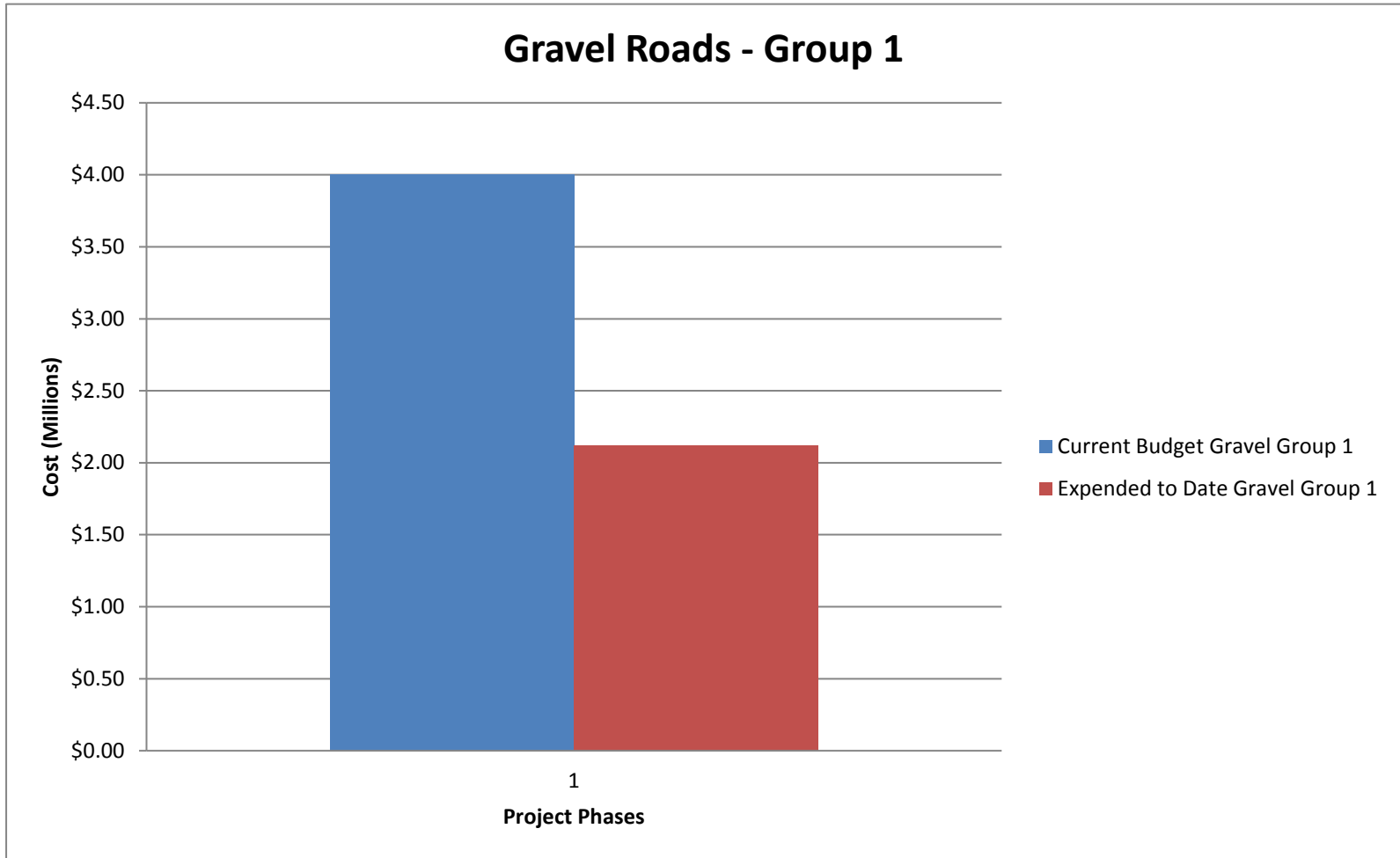


Project Status: Acquiring right of way
Expenses are updated through: November 14, 2018

University Drive

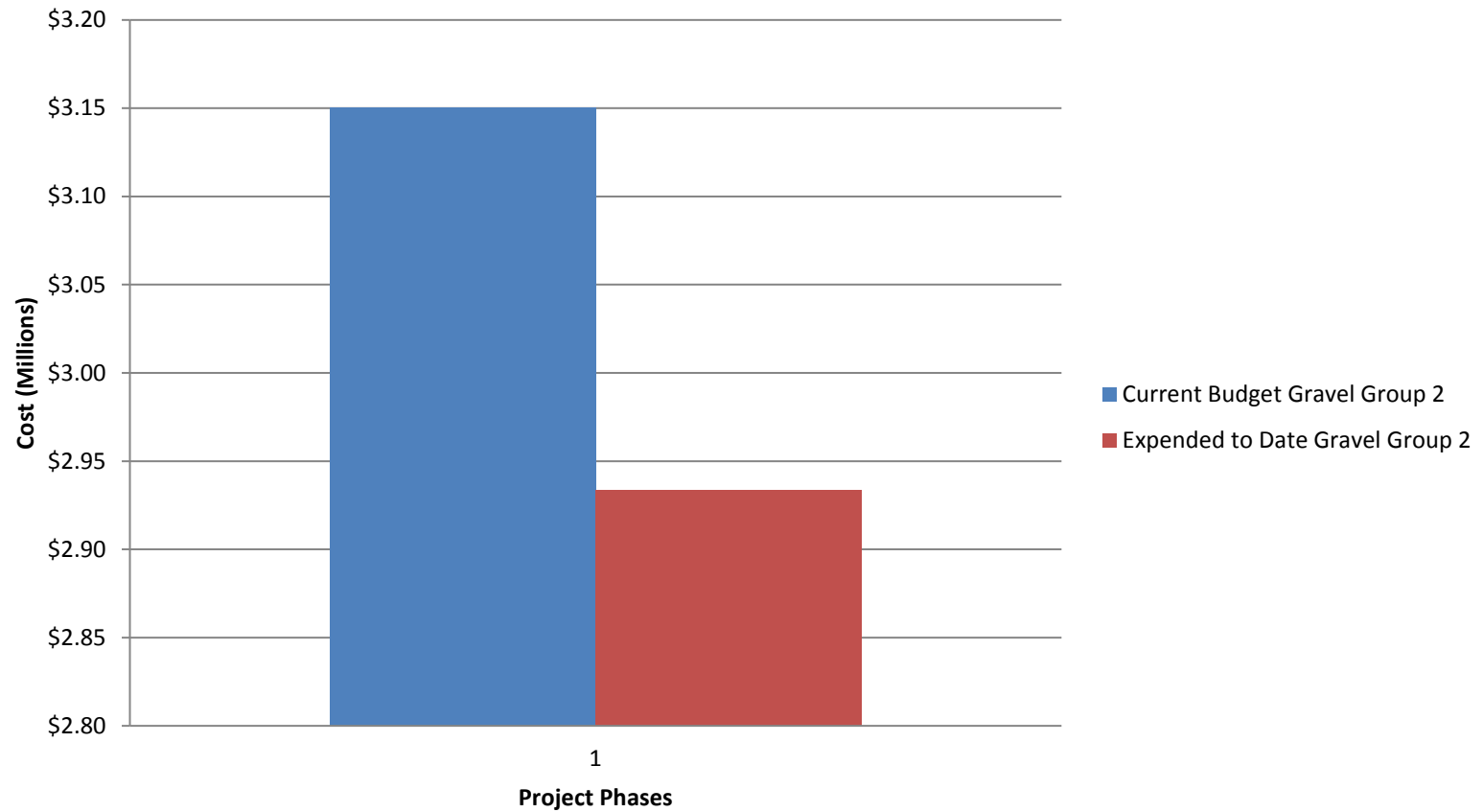


Project Status: Complete
Expenses are updated through: November 14, 2018



Project Status: Ongoing
Expenses are updated through: November 14, 2018

Gravel Roads - Group 2



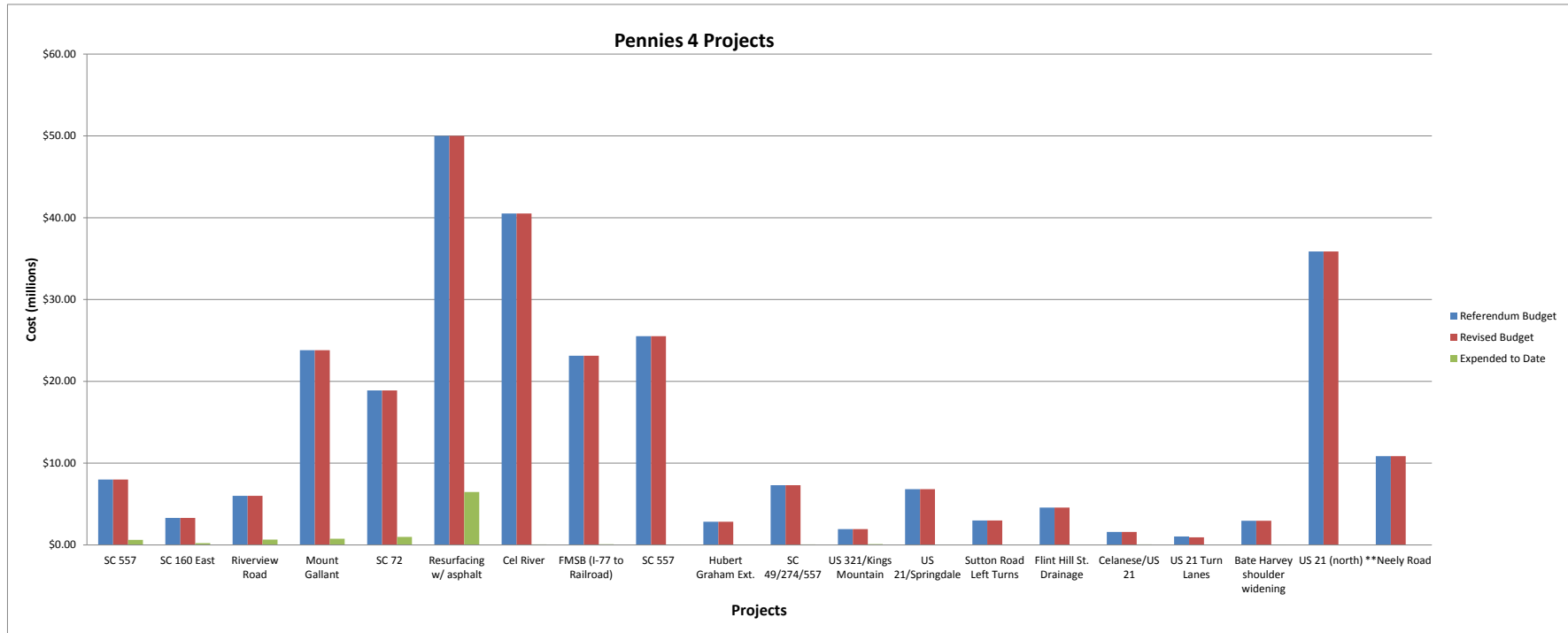
Project Status: Ongoing
Expenses are updated through: November 14, 2018



Pennies for Progress

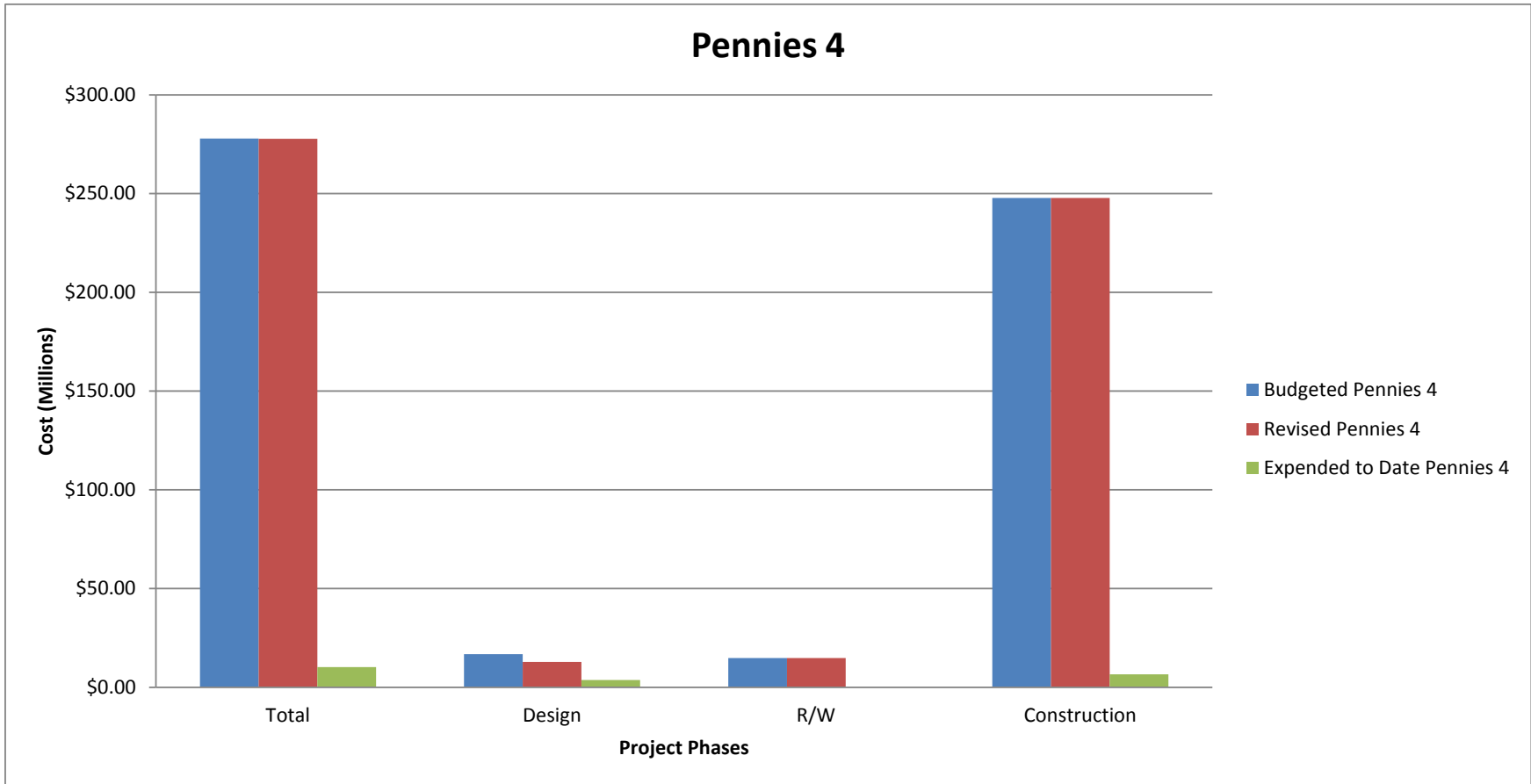
Pennies 4

Prepared for Council Meeting on
November 19, 2018

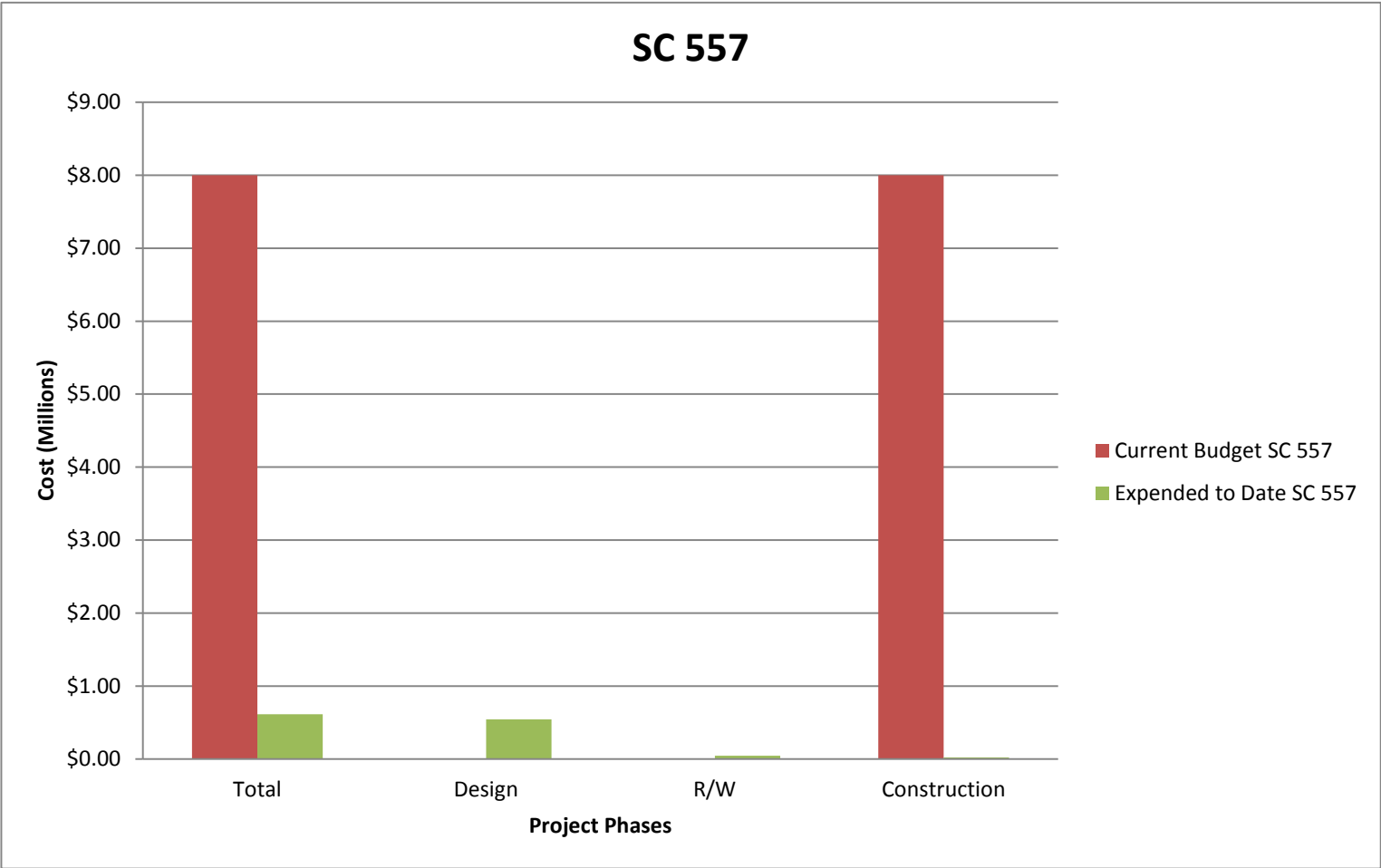


Project	Referendum Budget	Revised Budget	Expended to Date	Status
SC 557	\$8.00	\$8.00	\$0.61	Acquiring Right of Way
SC 160 East	\$3.30	\$3.30	\$0.22	70% plans
Riverview Road	\$6.01	\$6.01	\$0.66	70% plans
Mount Gallant	\$23.81	\$23.81	\$0.76	30% plans
SC 72	\$18.88	\$18.88	\$0.99	70% Plans
Resurfacing w/ asphalt	\$50.00	\$50.00	\$6.47	Ongoing
Cel River	\$40.51	\$40.51	\$0.07	Preliminary design
FMSB (I-77 to Railroad)	\$23.13	\$23.13	\$0.08	Preliminary design
SC 557	\$25.52	\$25.52	\$0.04	Preliminary design
Hubert Graham Ext.	\$2.83	\$2.83	\$0.03	Preliminary design
SC 49/274/557	\$7.30	\$7.30	\$0.07	Preliminary design
US 321/Kings Mountain	\$1.94	\$1.94	\$0.10	30% Plans
US 21/Springdale	\$6.82	\$6.82	\$0.04	Preliminary design
Sutton Road Left Turns	\$3.00	\$3.00	\$0.00	Preliminary design
Flint Hill St. Drainage	\$4.57	\$4.57	\$0.00	Preliminary design
Celanese/US 21	\$1.59	\$1.59	\$0.07	Preliminary design
US 21 Turn Lanes	\$1.03	\$0.93	\$0.00	Under Design by SCDOT
Bate Harvey shoulder widening	\$2.95	\$2.95	\$0.05	Preliminary design
US 21 (north)	\$35.88	\$35.88	\$0.00	Contract Negotiations
**Neely Road	\$10.85	\$10.85	\$0.00	On hold

Pennies 4

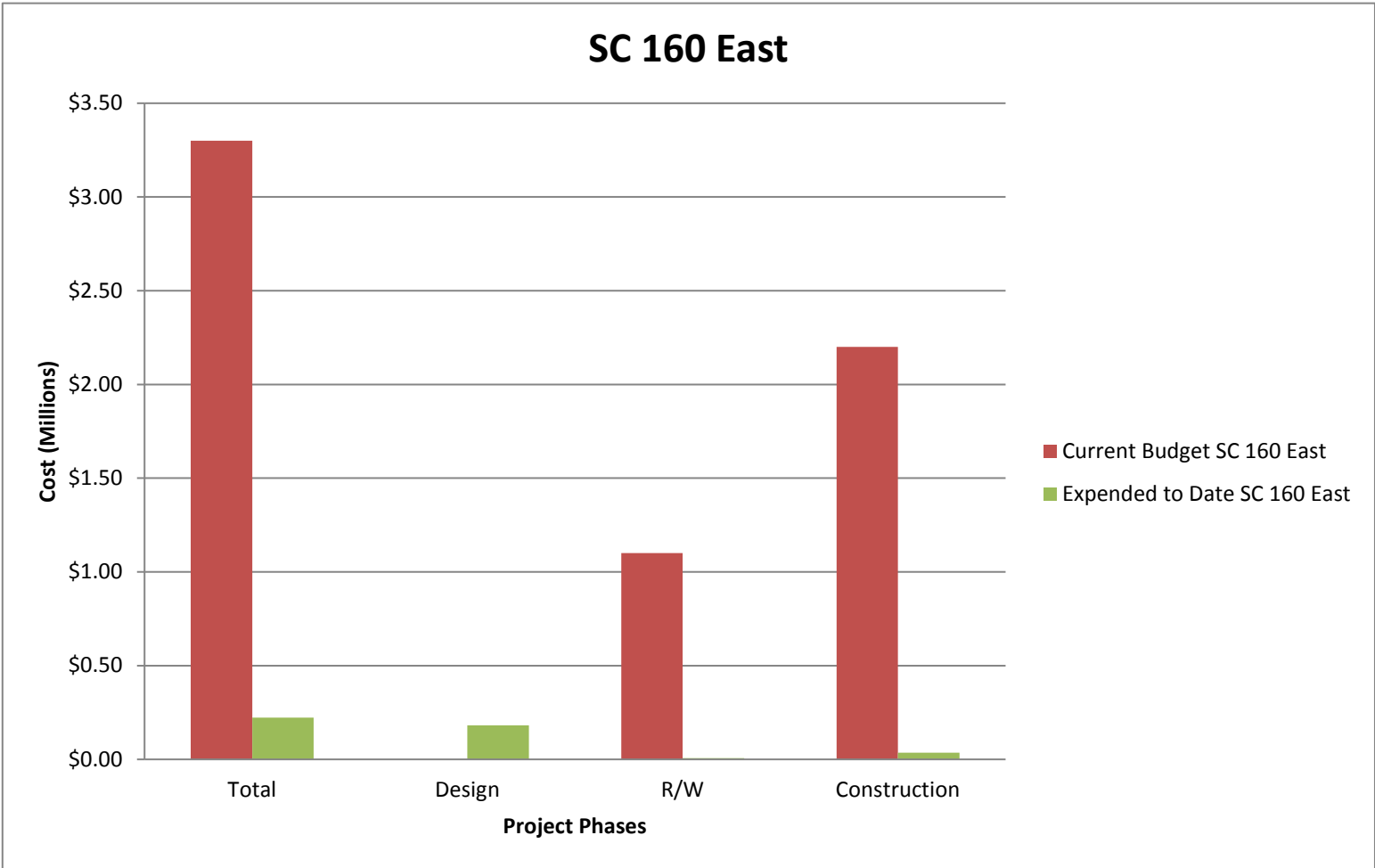


SC 557



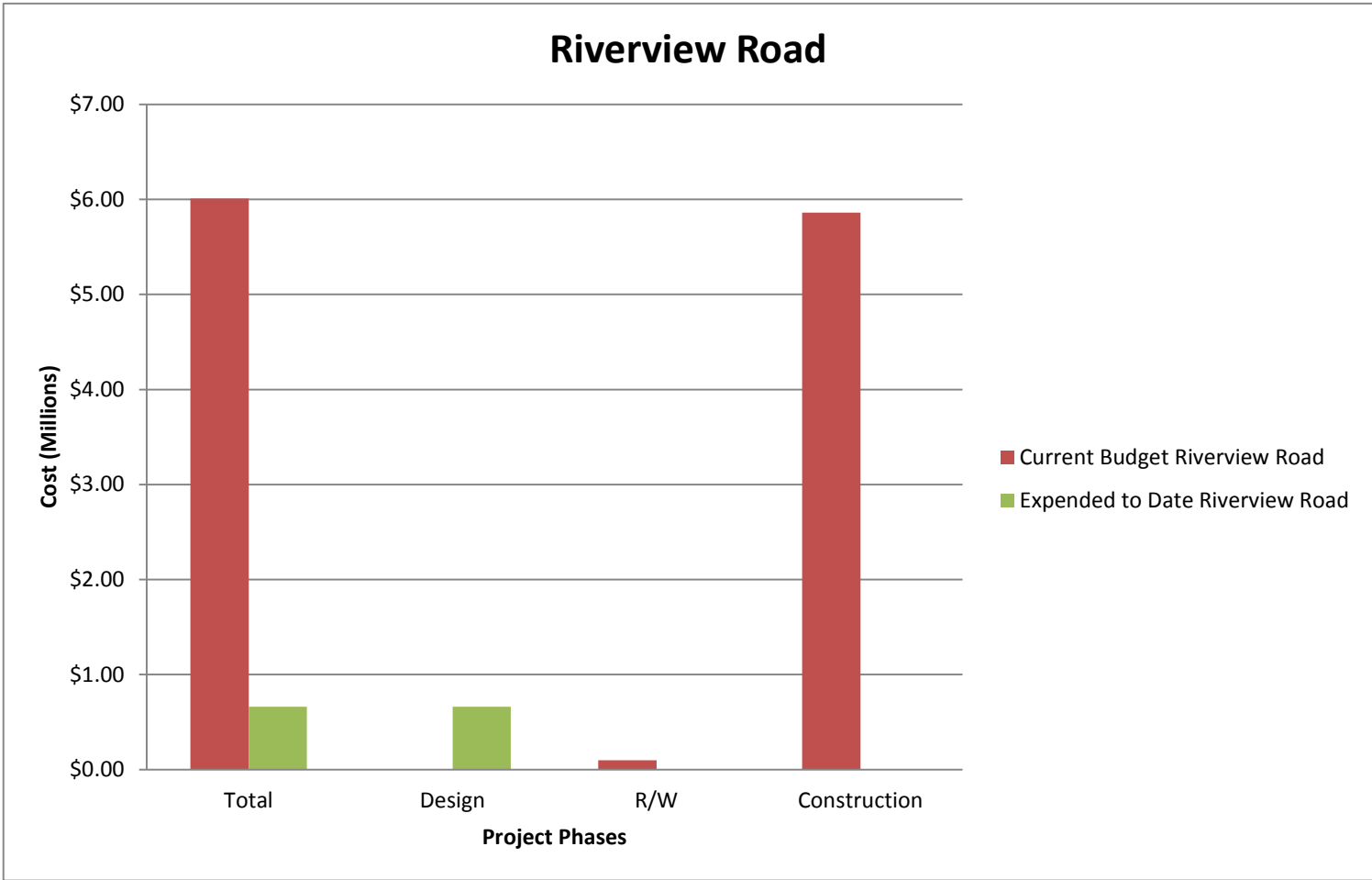
Project Status: Acquiring Right of Way
 Expenses are updated through: November 14, 2018

Pennies 2	\$15.50
Pennies 3	\$1.50
Pennies 4	\$8.00
Total	<u><u>\$25.00</u></u>



Project Status: 70% plans
 Expenses are updated through: November 14, 2018

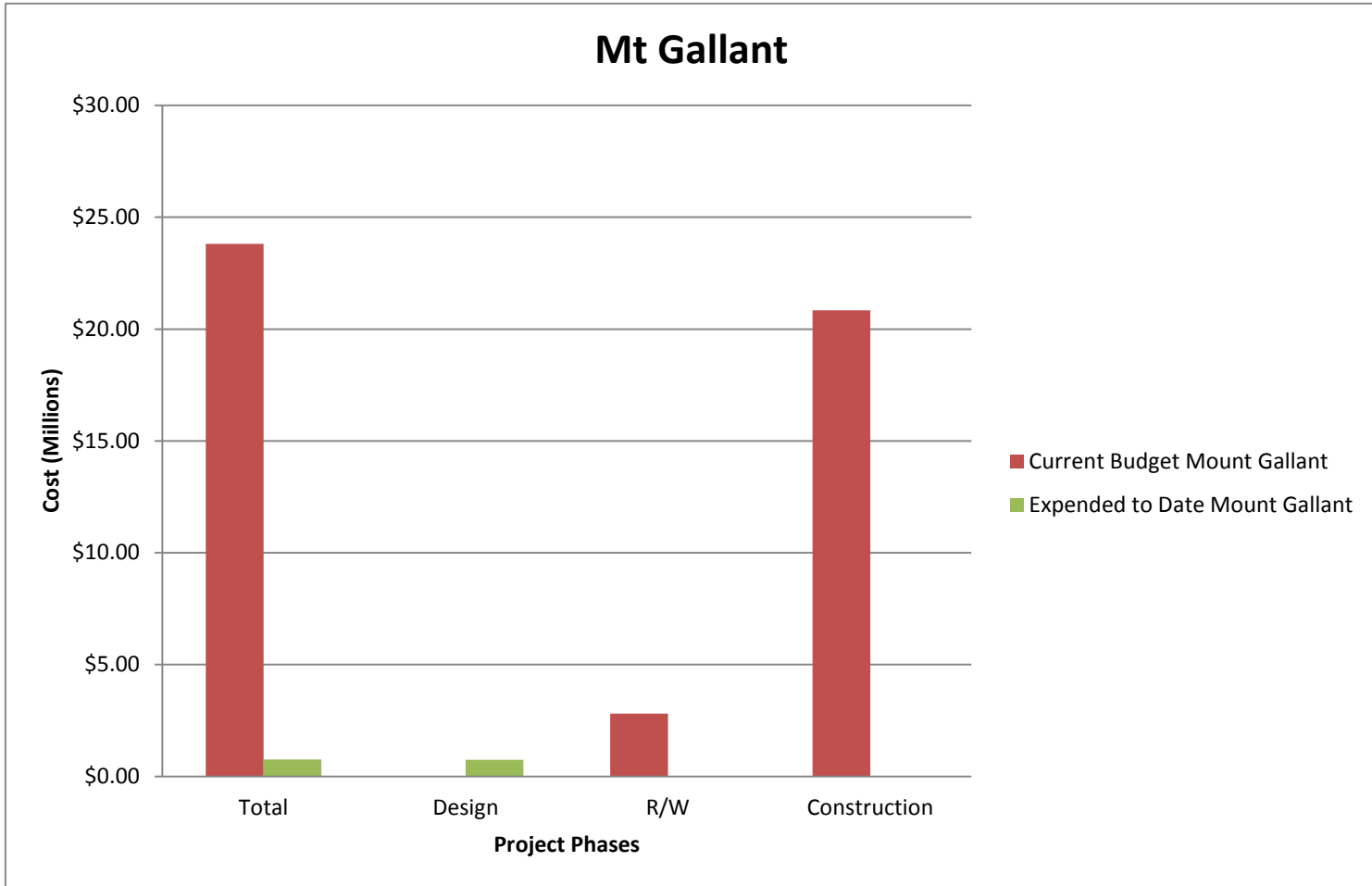
Pennies 3	\$1.50
Pennies 4	\$3.30
Total	<u><u>\$4.80</u></u>



Project Status: 70% plans
 Expenses are updated through: November 14, 2018

Pennies 3	\$1.99
Pennies 4	\$6.01
Total	<u><u>\$8.00</u></u>

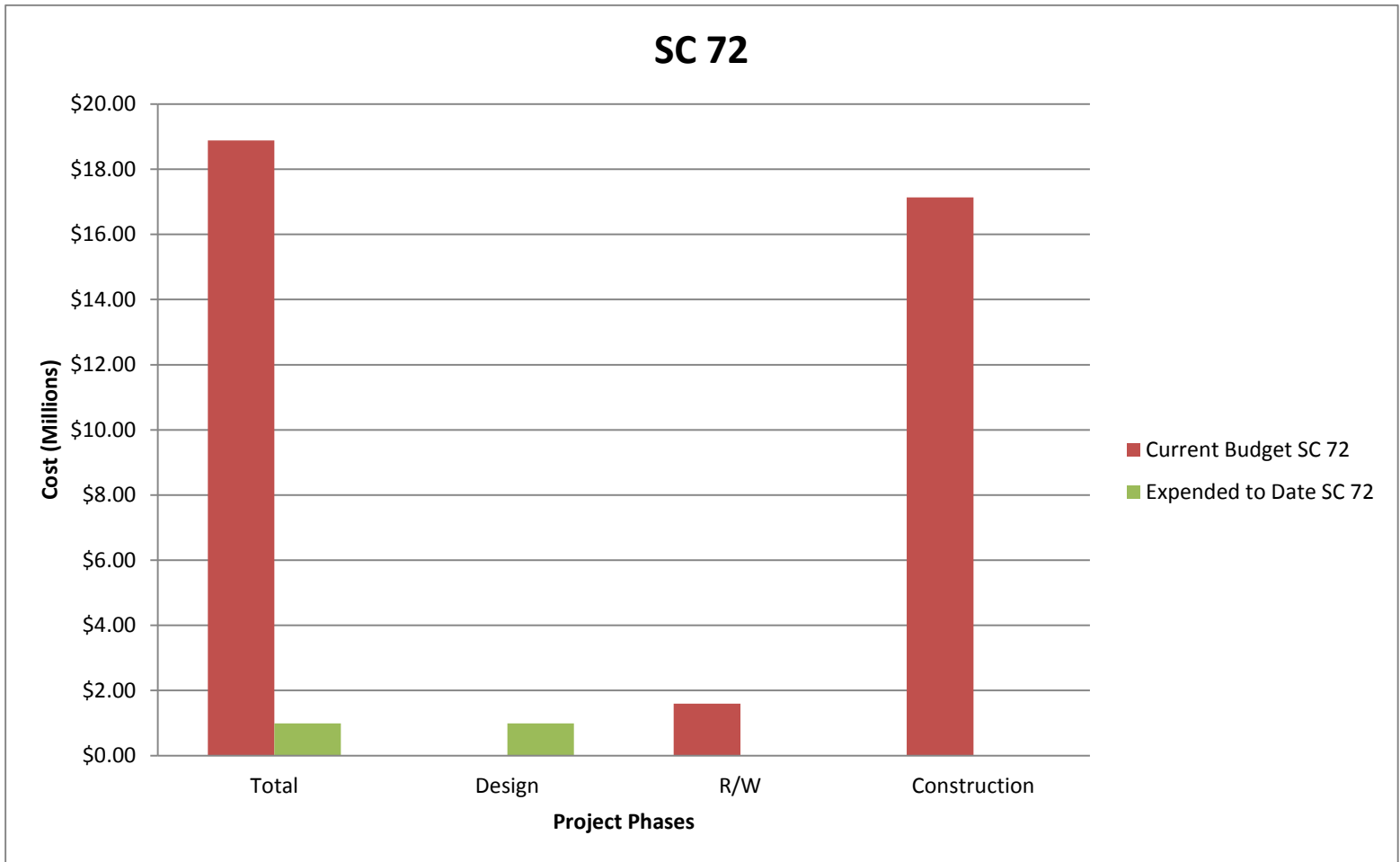
The above expenses do not include a Program Management Allocation of \$ 50,000



Project Status: 30% plans
 Expenses are updated through: November 14, 2018

Pennies 3	\$2.49
Pennies 4	\$23.81
Total	<u><u>\$26.30</u></u>

The above expenses do not include a Program Management Allocation of \$ 160,000

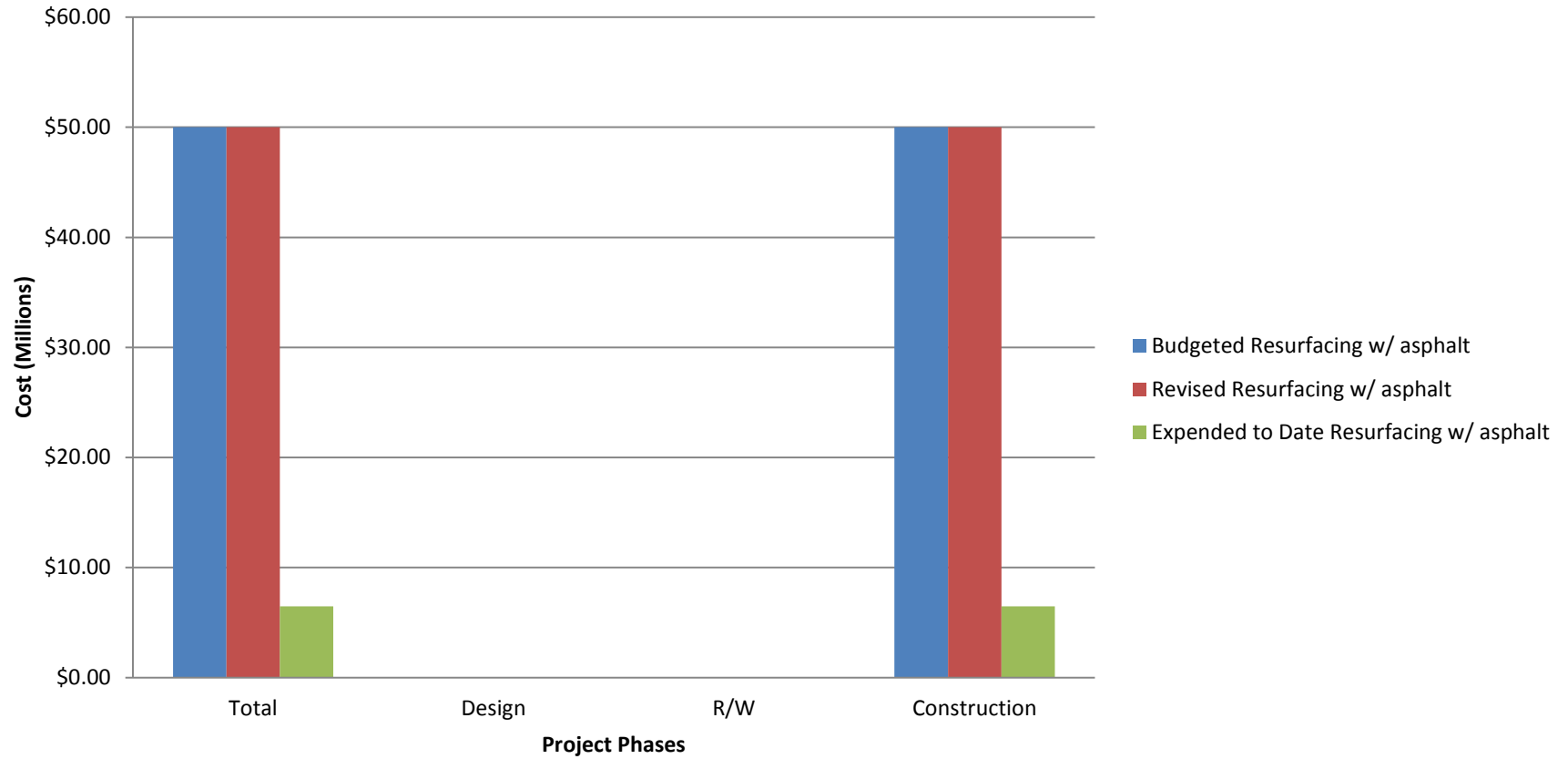


Project Status: 70% Plans
 Expenses are updated through: November 14, 2018

Pennies 3	\$1.77
Pennies 4	\$18.88
Total	<u><u>\$20.65</u></u>

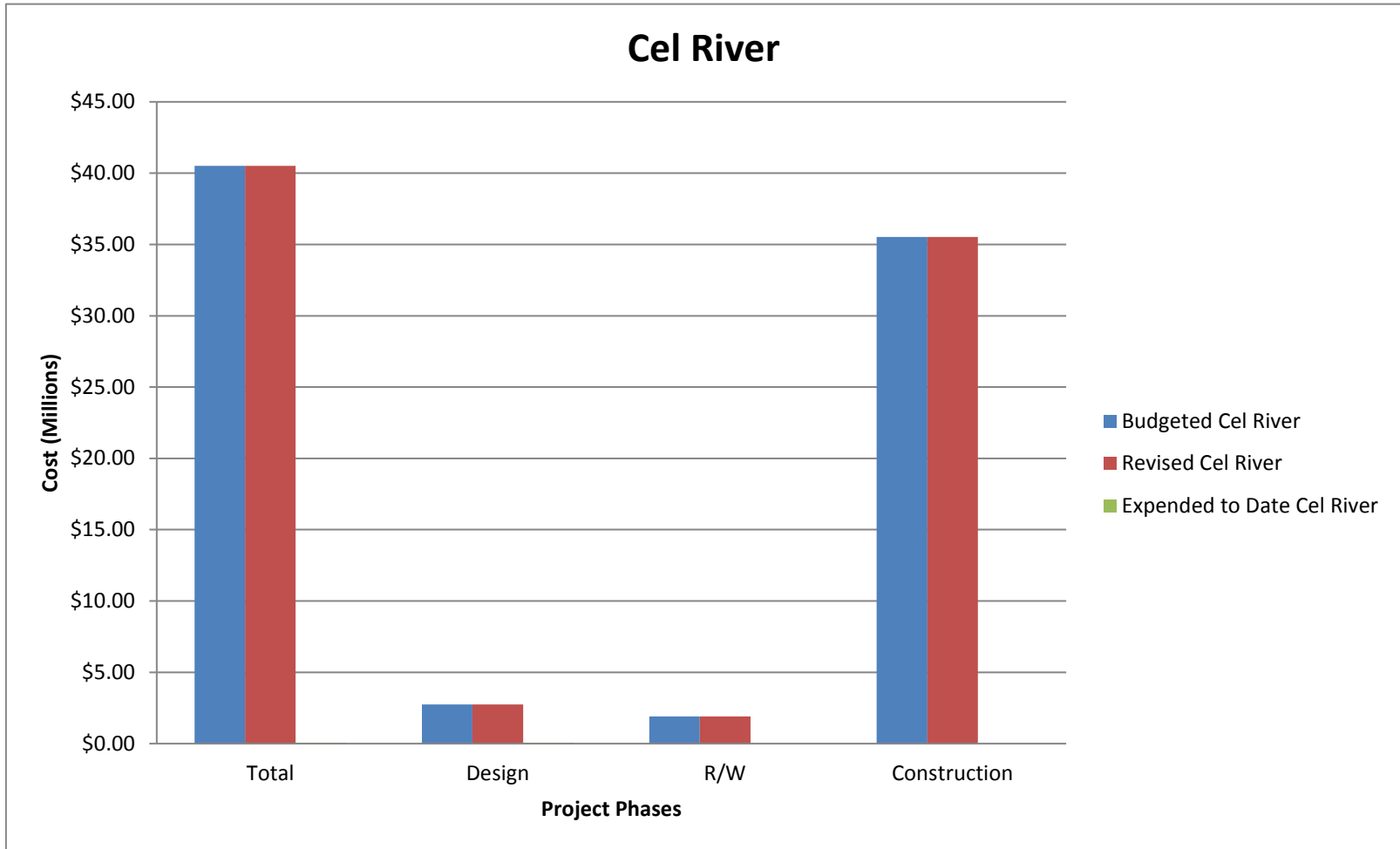
The above expenses do not include a Program Management Allocation of \$ 140,000

Resurfacing w/ Asphalt



Project Status: Ongoing

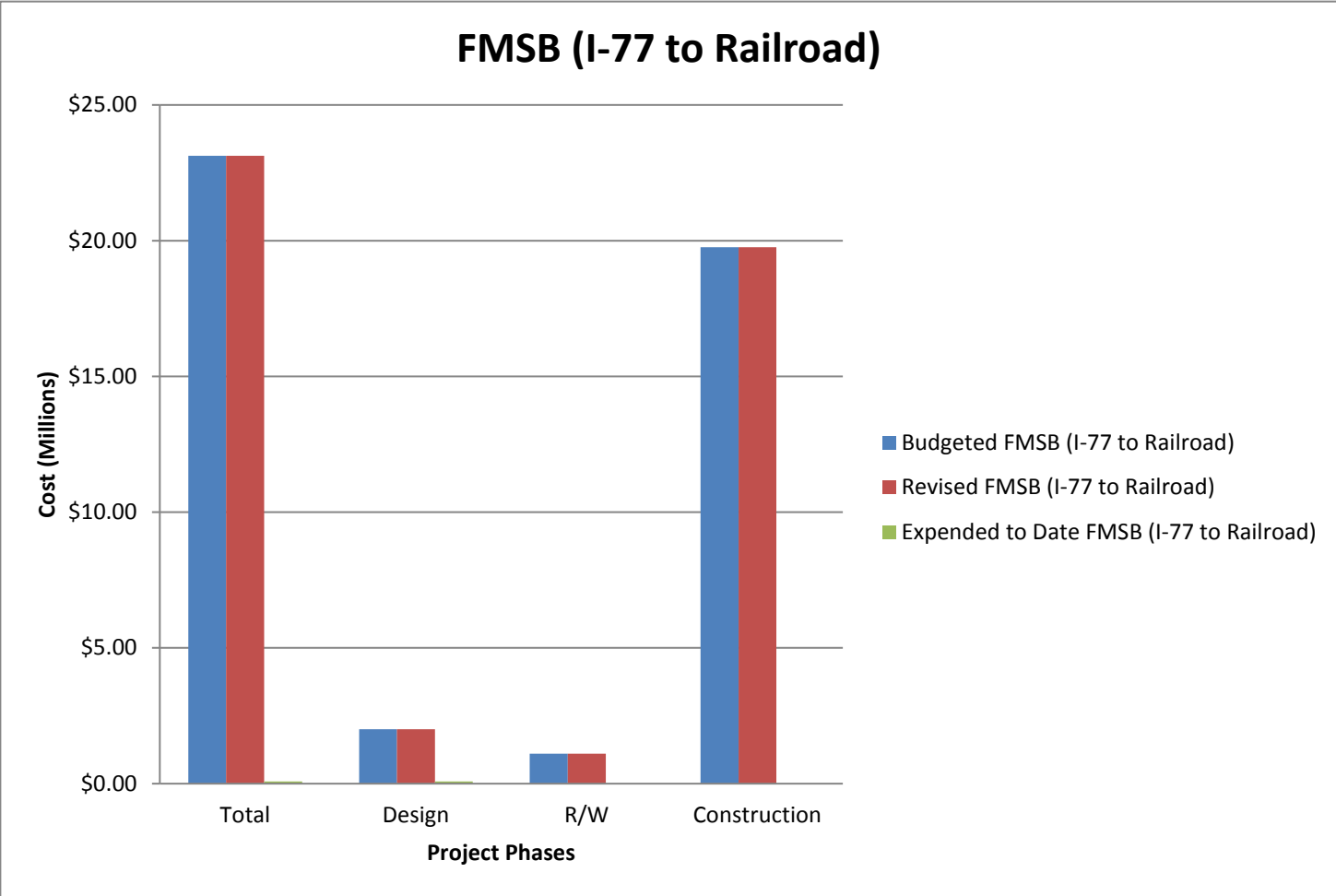
Expenses are updated through: November 14, 2018



Project Status: Preliminary design

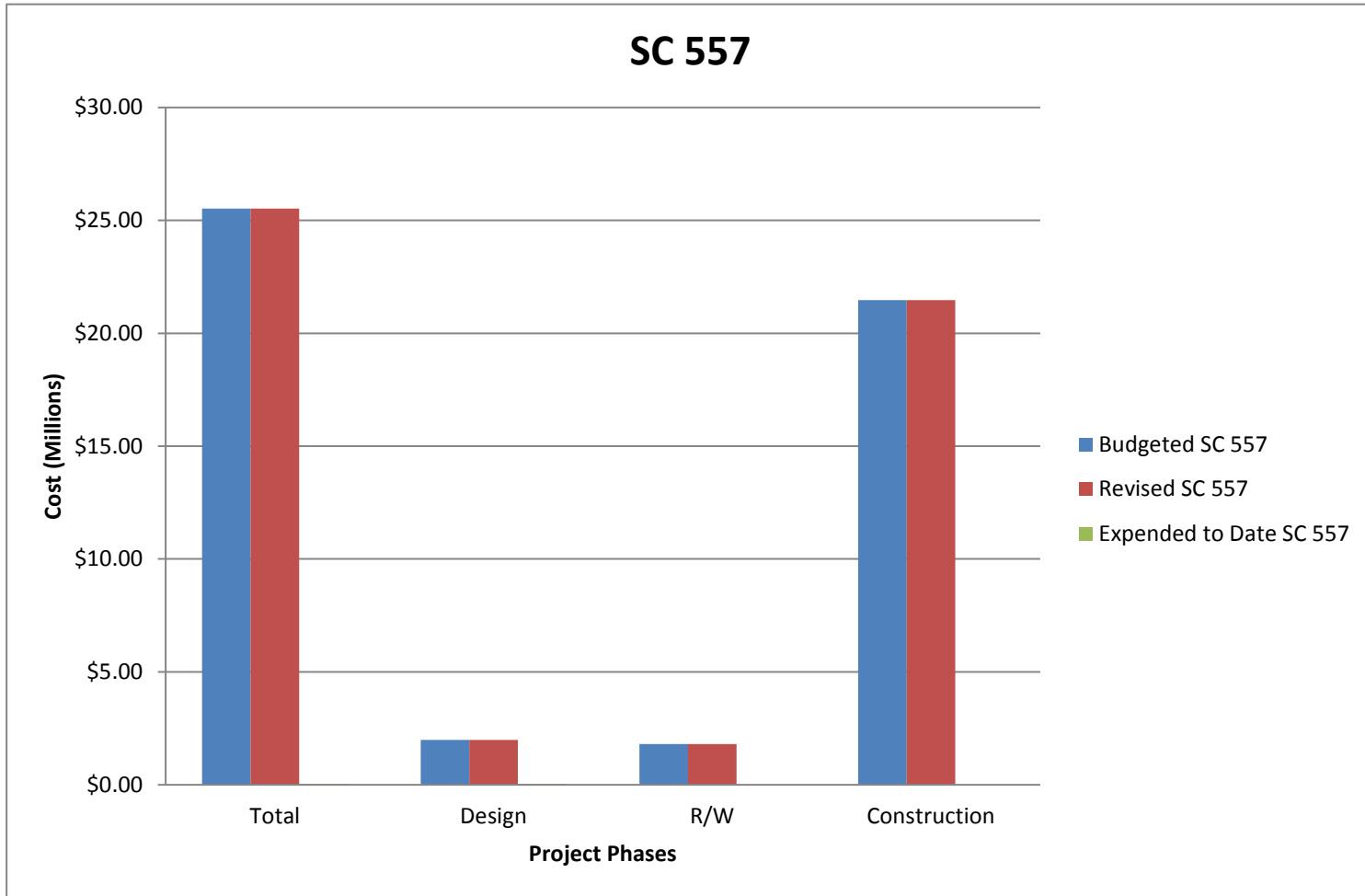
Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 340,000



Project Status: Preliminary design
 Expenses are updated through: November 14, 2018

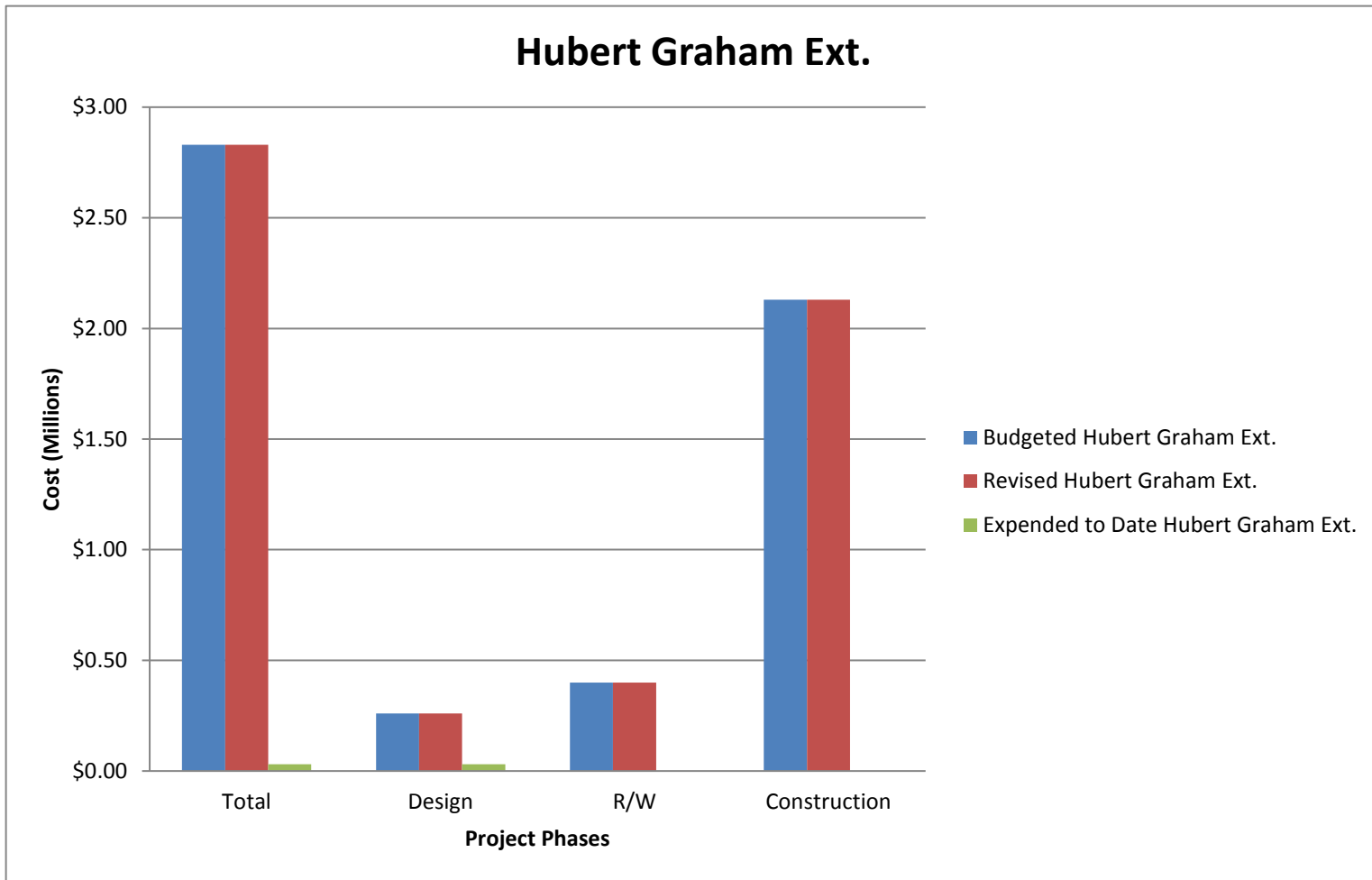
The above expenses do not include a Program Management Allocation of \$ 270,000



Project Status: Preliminary design

Expenses are updated through: November 14, 2018

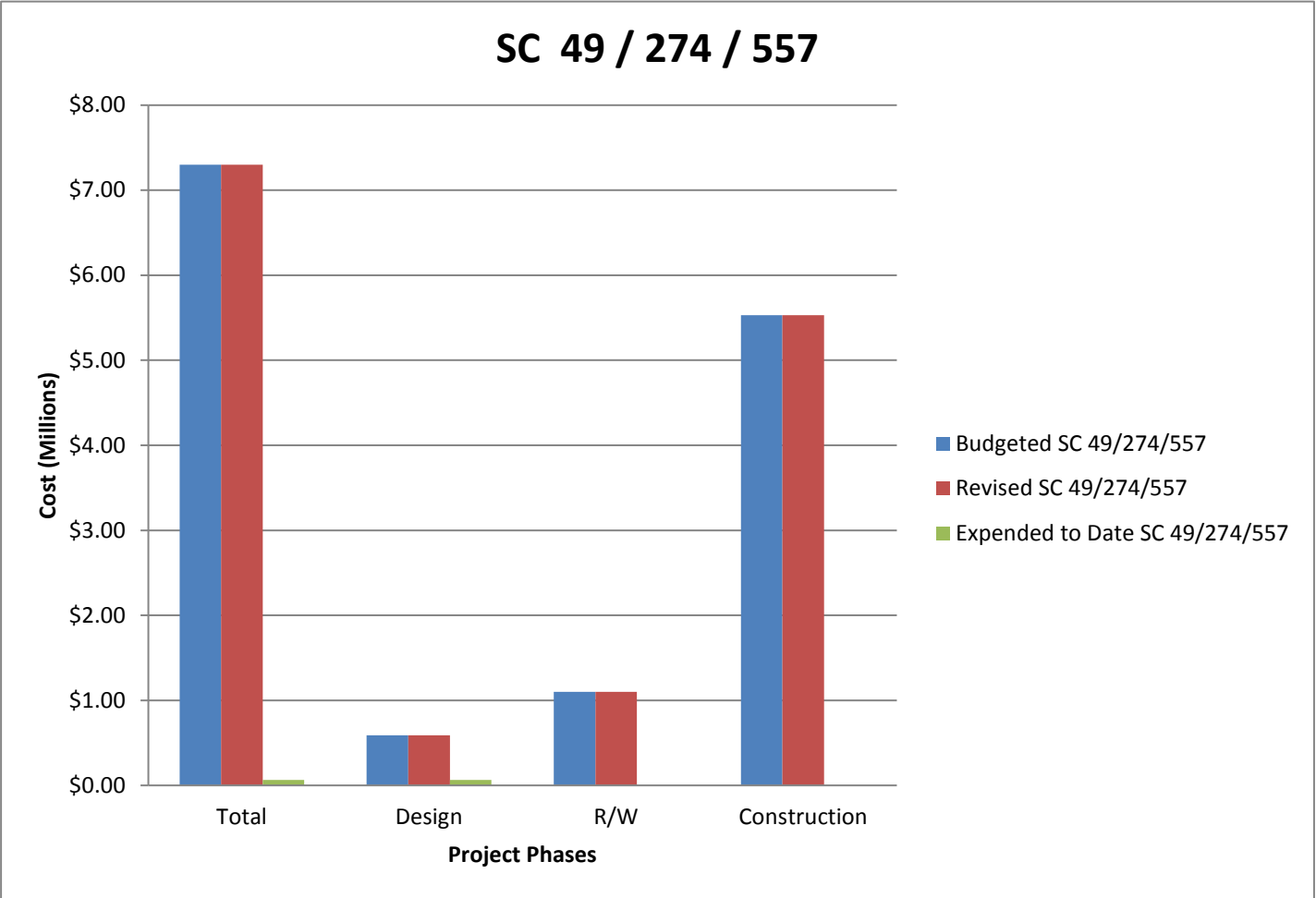
The above expenses do not include a Program Management Allocation of \$ 260,000



Project Status: Preliminary design
 Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 40,000

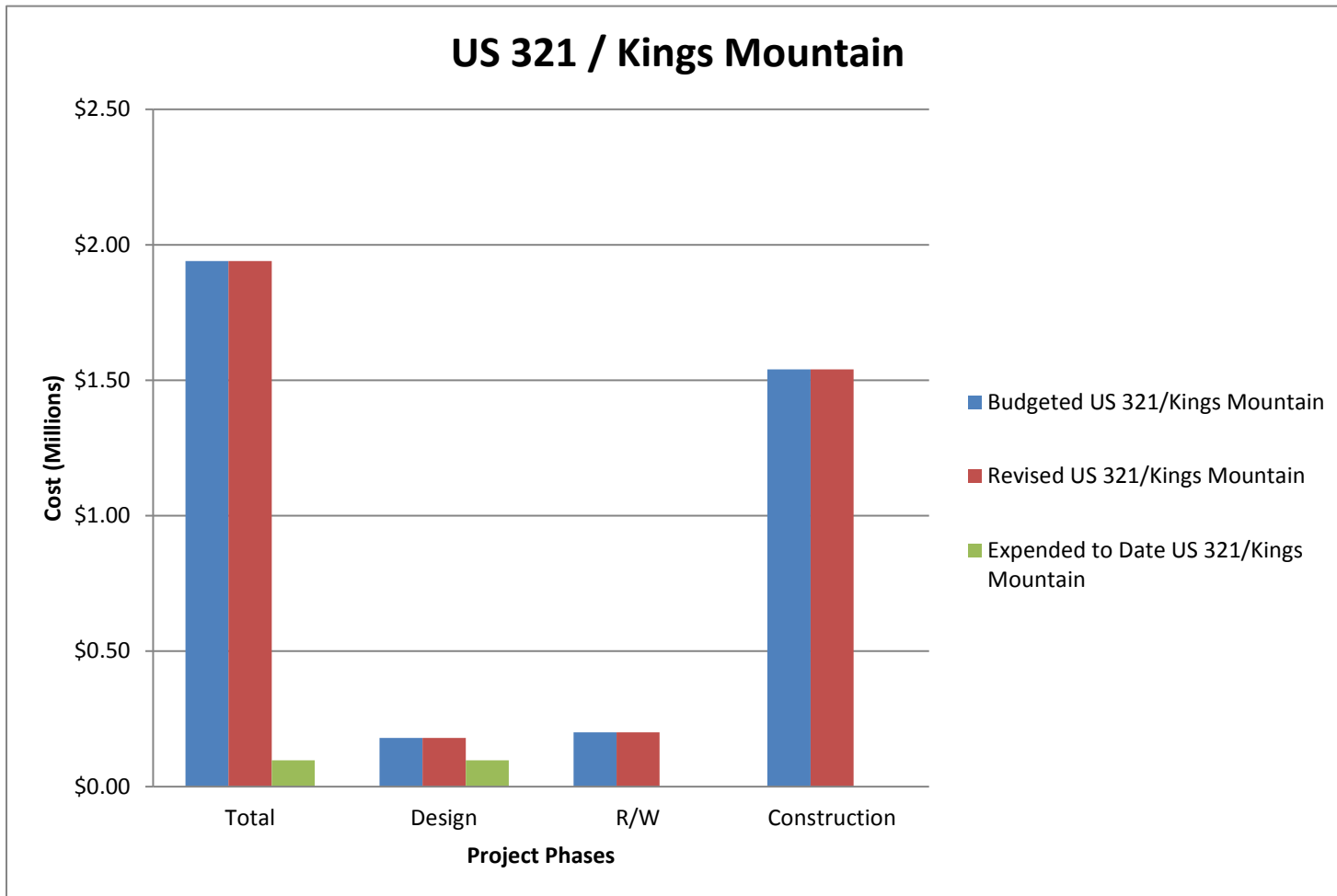
SC 49 / 274 / 557



Project Status: Preliminary design
 Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 80,000

US 321 / Kings Mountain

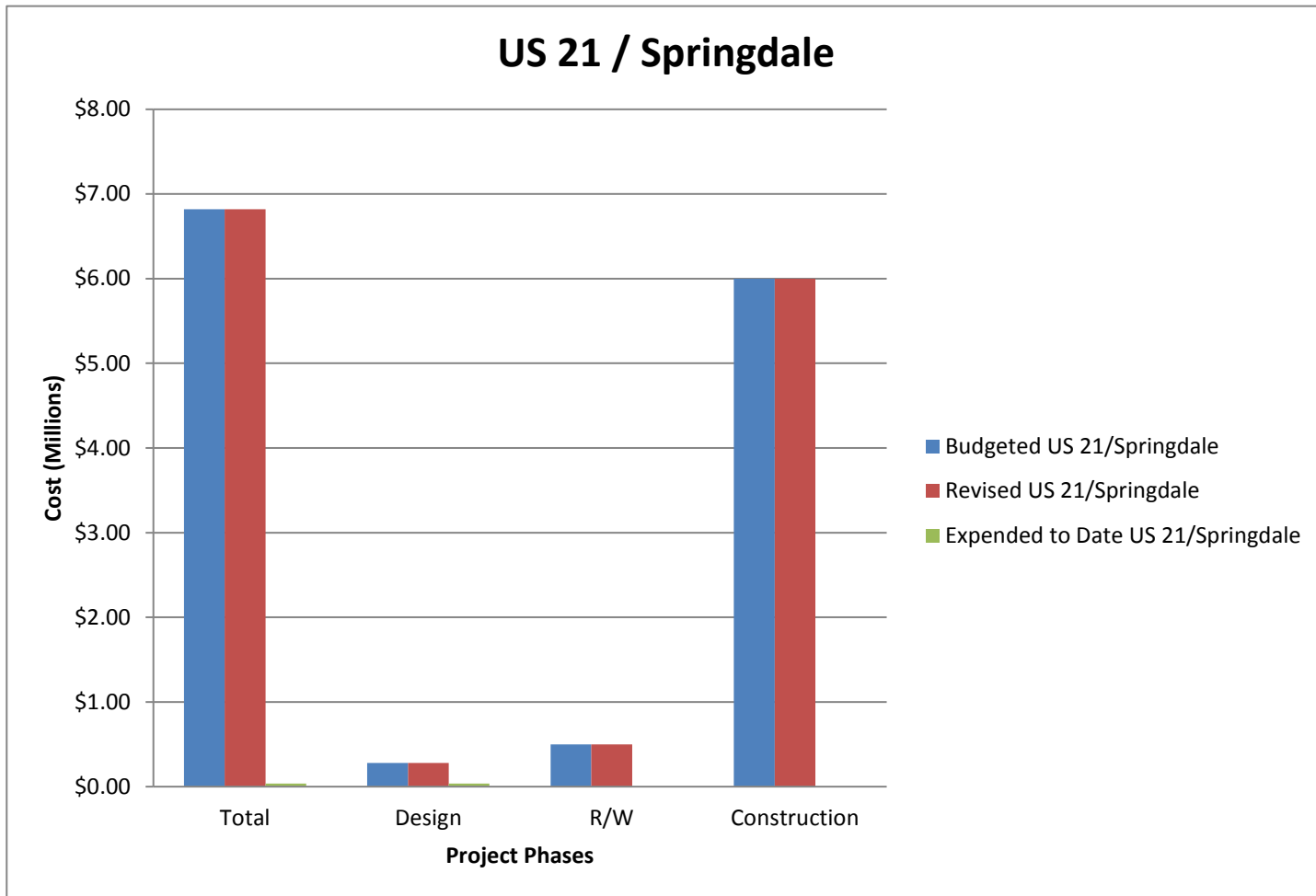


Project Status: 30% Plans

Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 20,000

US 21 / Springdale

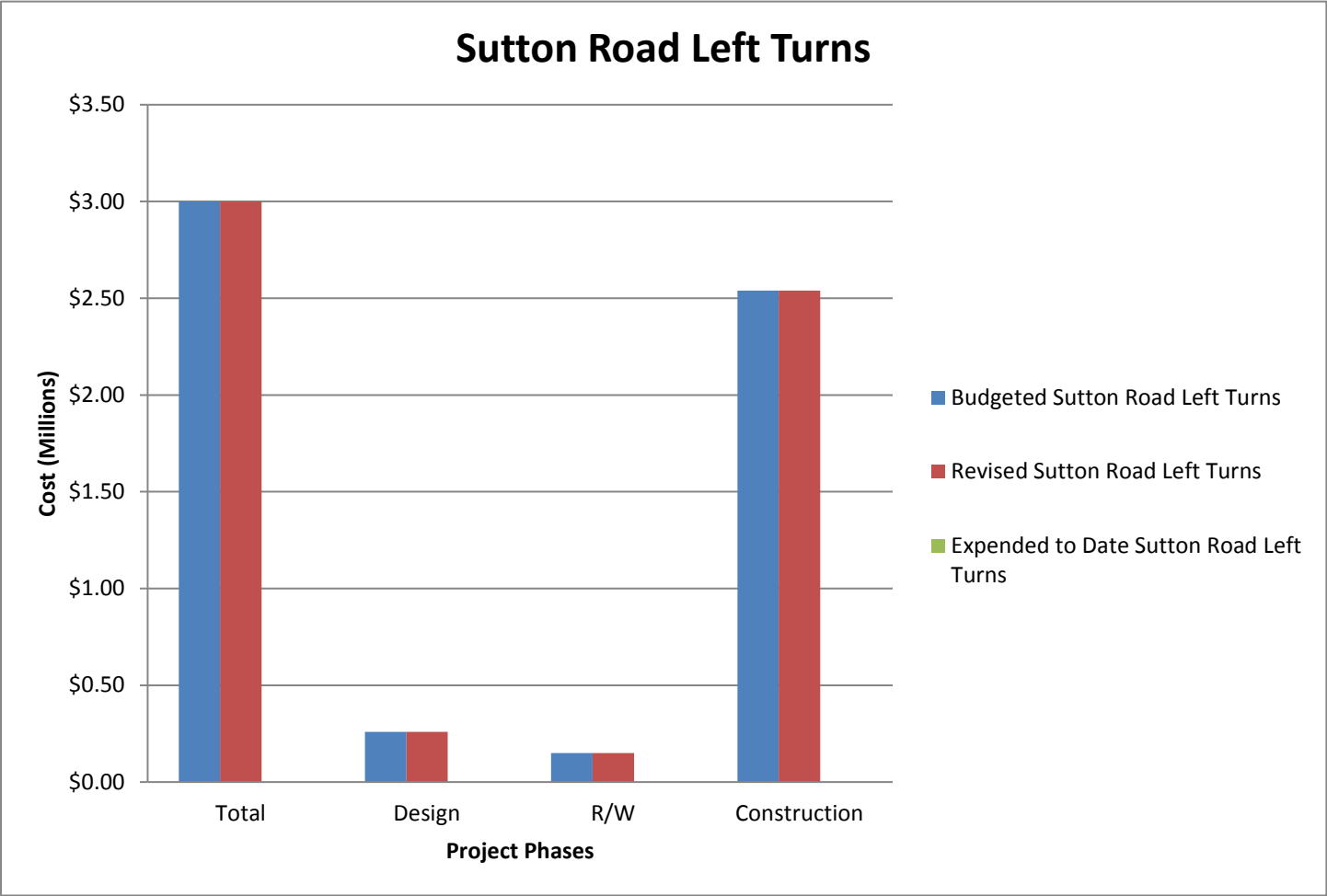


Project Status: Preliminary design

Expenses are updated through: November 14, 2018

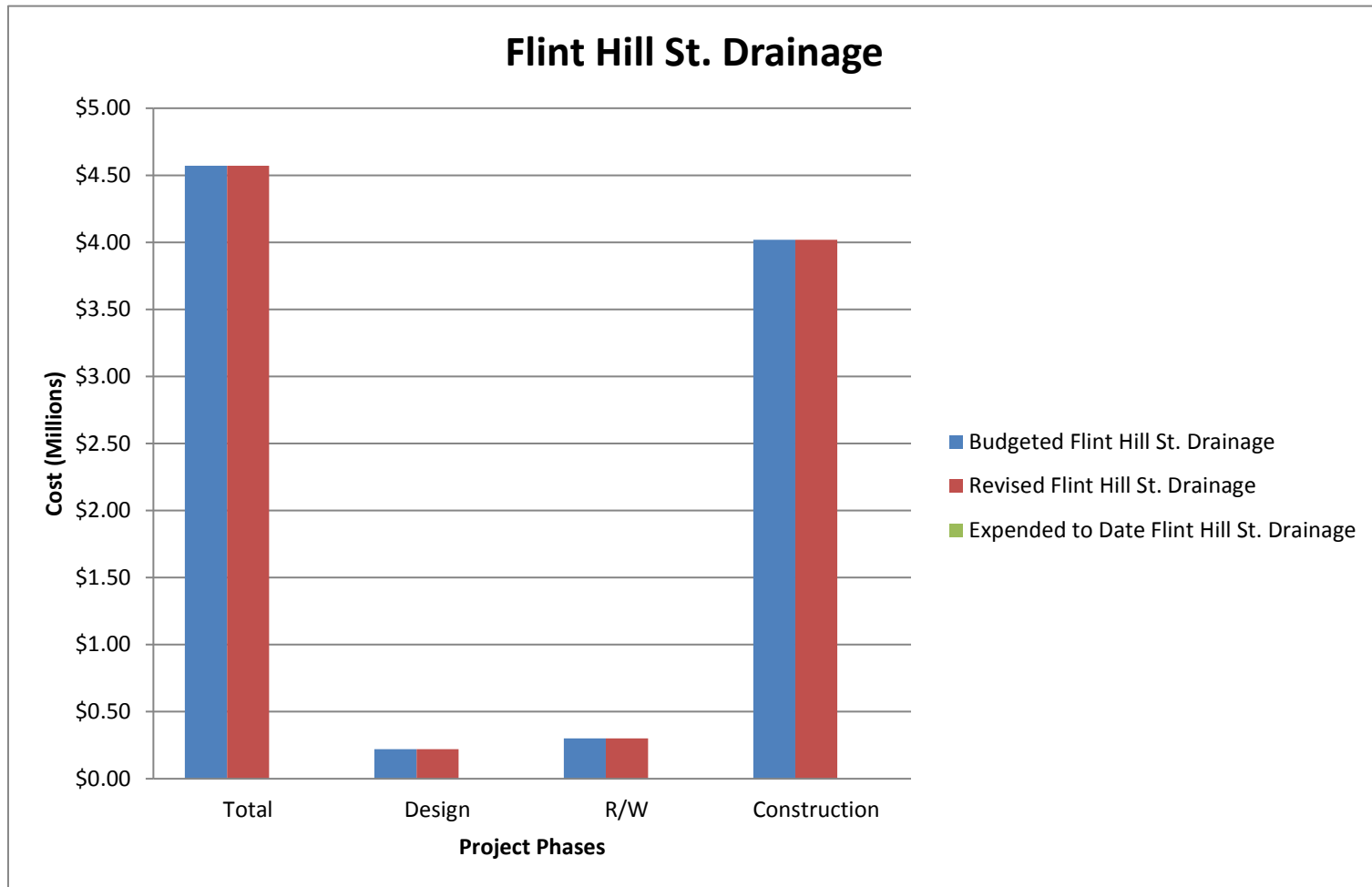
The above expenses do not include a Program Management Allocation of

\$ 40,000



Project Status: Preliminary design
 Expenses are updated through: November 14, 2018

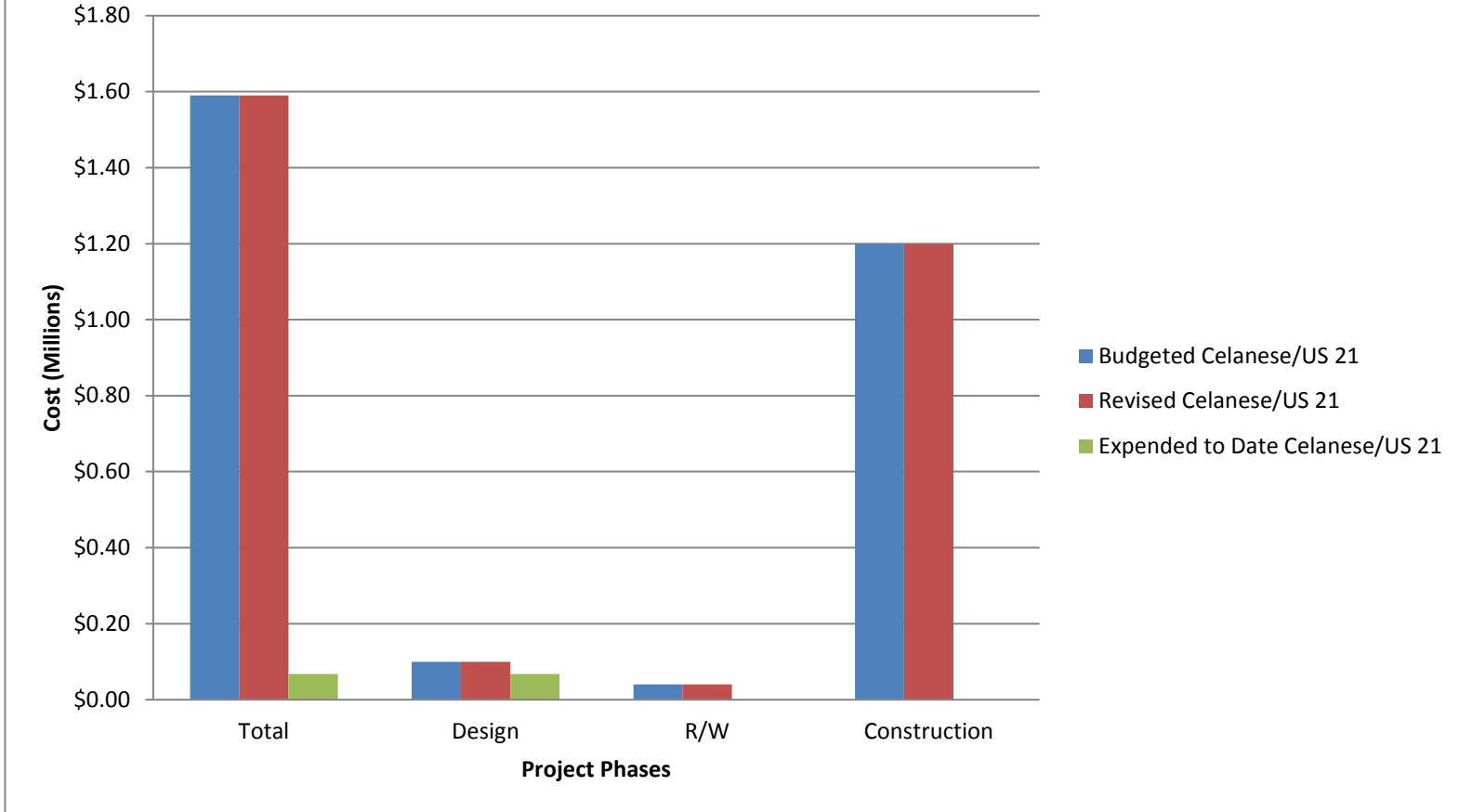
The above expenses do not include a Program Management Allocation of \$ 50,000



Project Status: Preliminary design
 Expenses are updated through: November 14, 2018

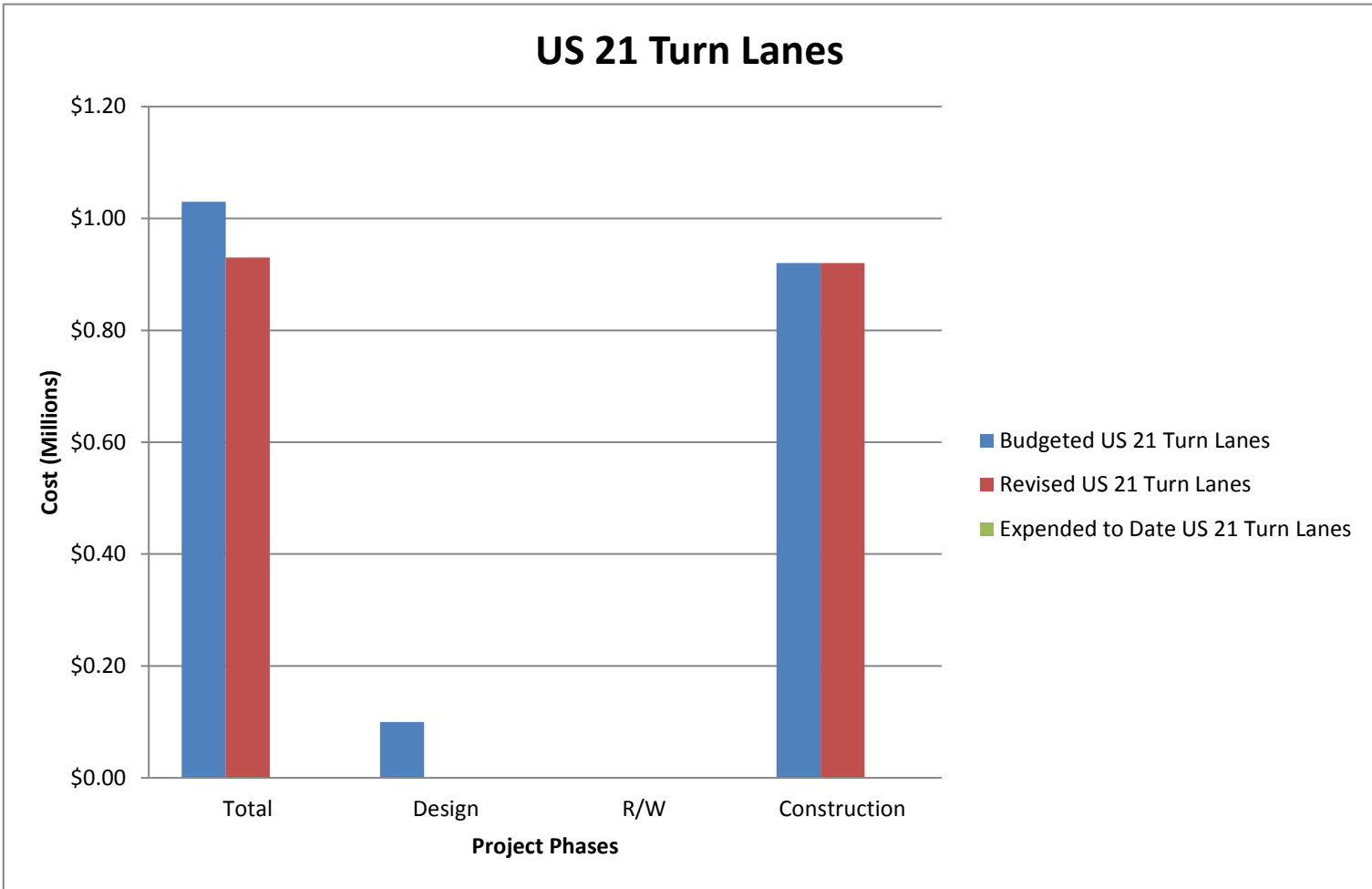
The above expenses do not include a Program Management Allocation of \$ 30,000

Celanese / US 21



Project Status: Preliminary design
 Expenses are updated through: November 14, 2018

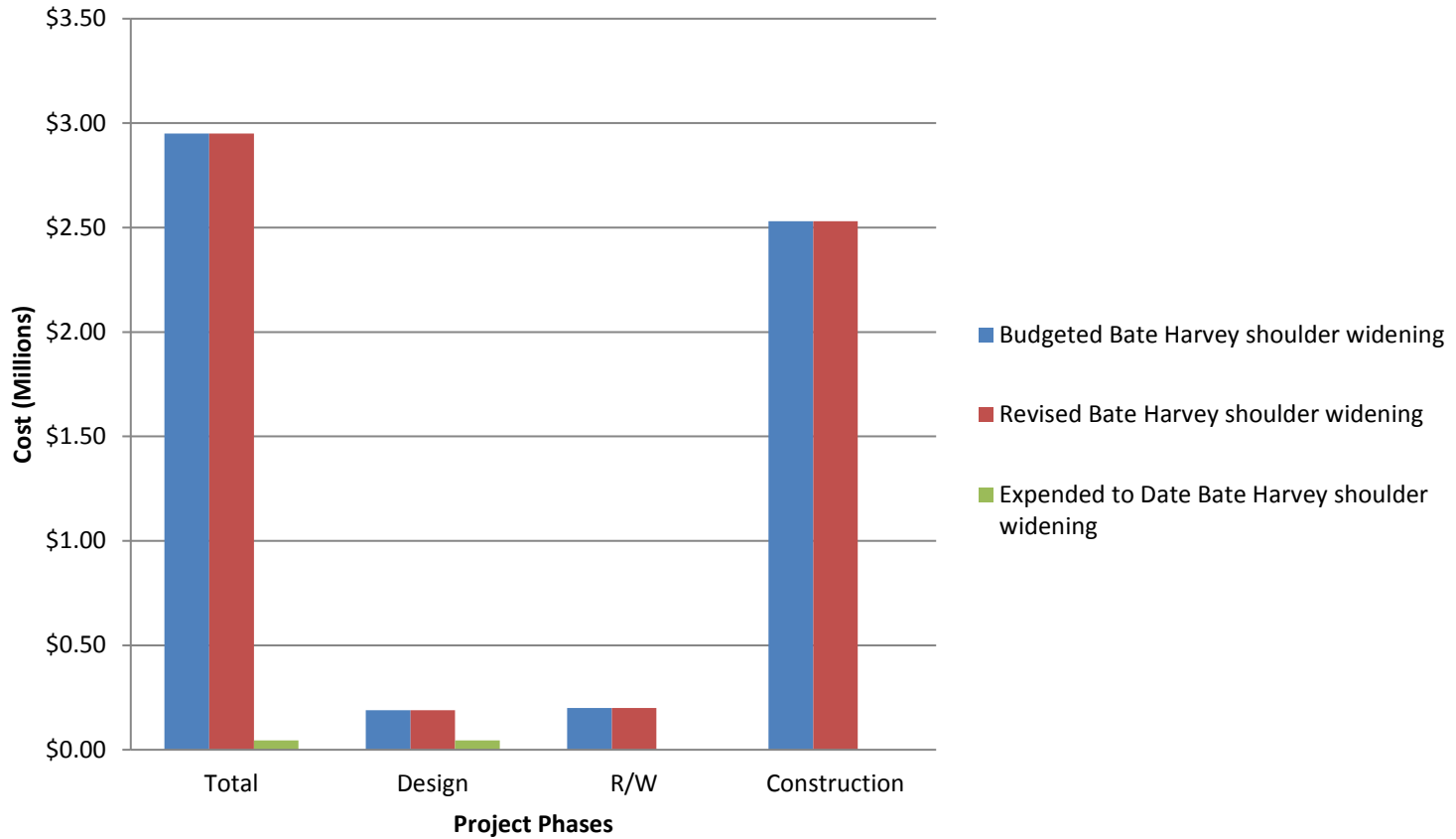
The above expenses do not include a Program Management Allocation of \$ 250,000



Project Status: Under Design by SCDOT
 Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 10,000

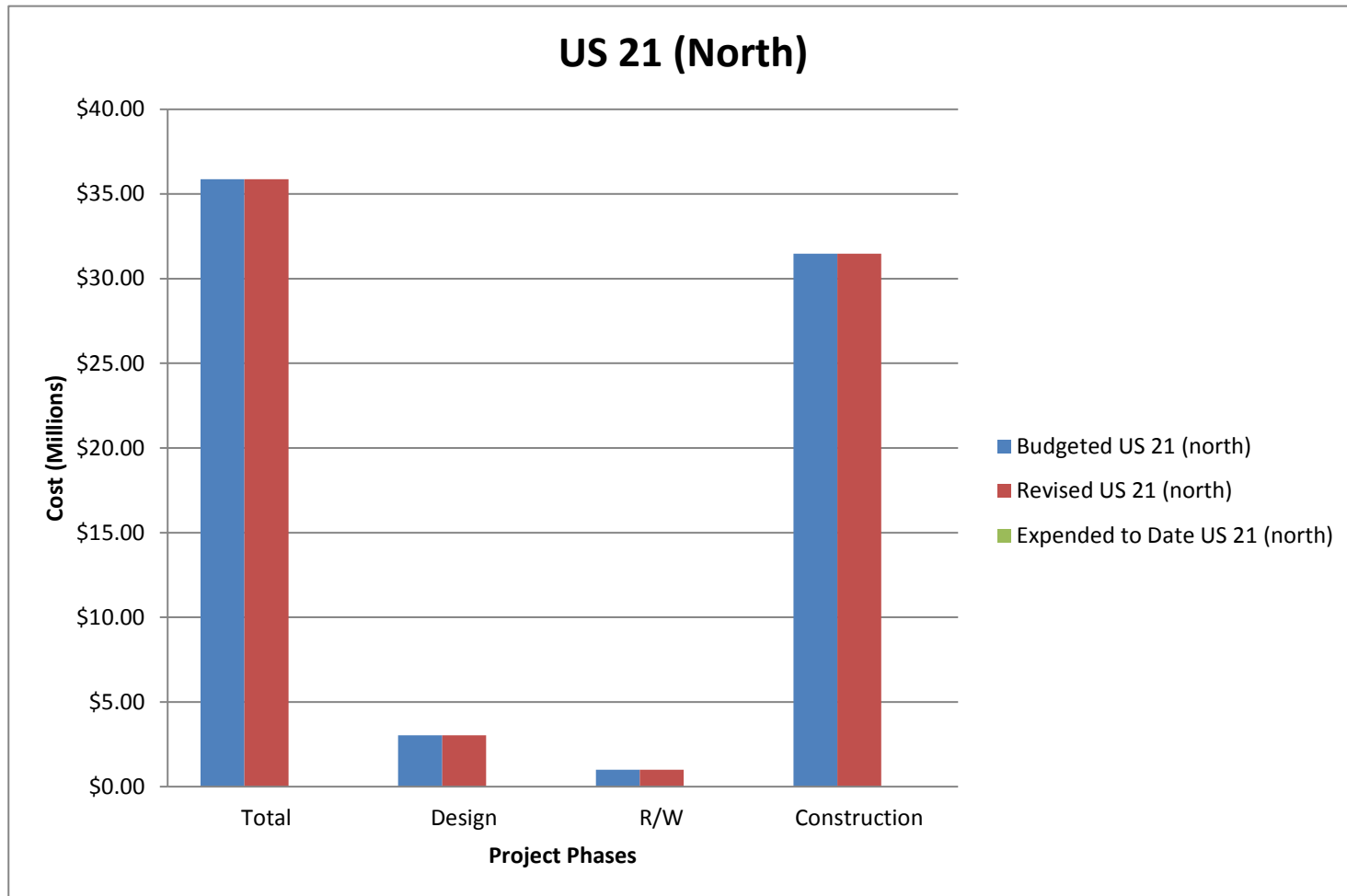
Bate Harvey Shoulder Widening



Project Status: Preliminary design

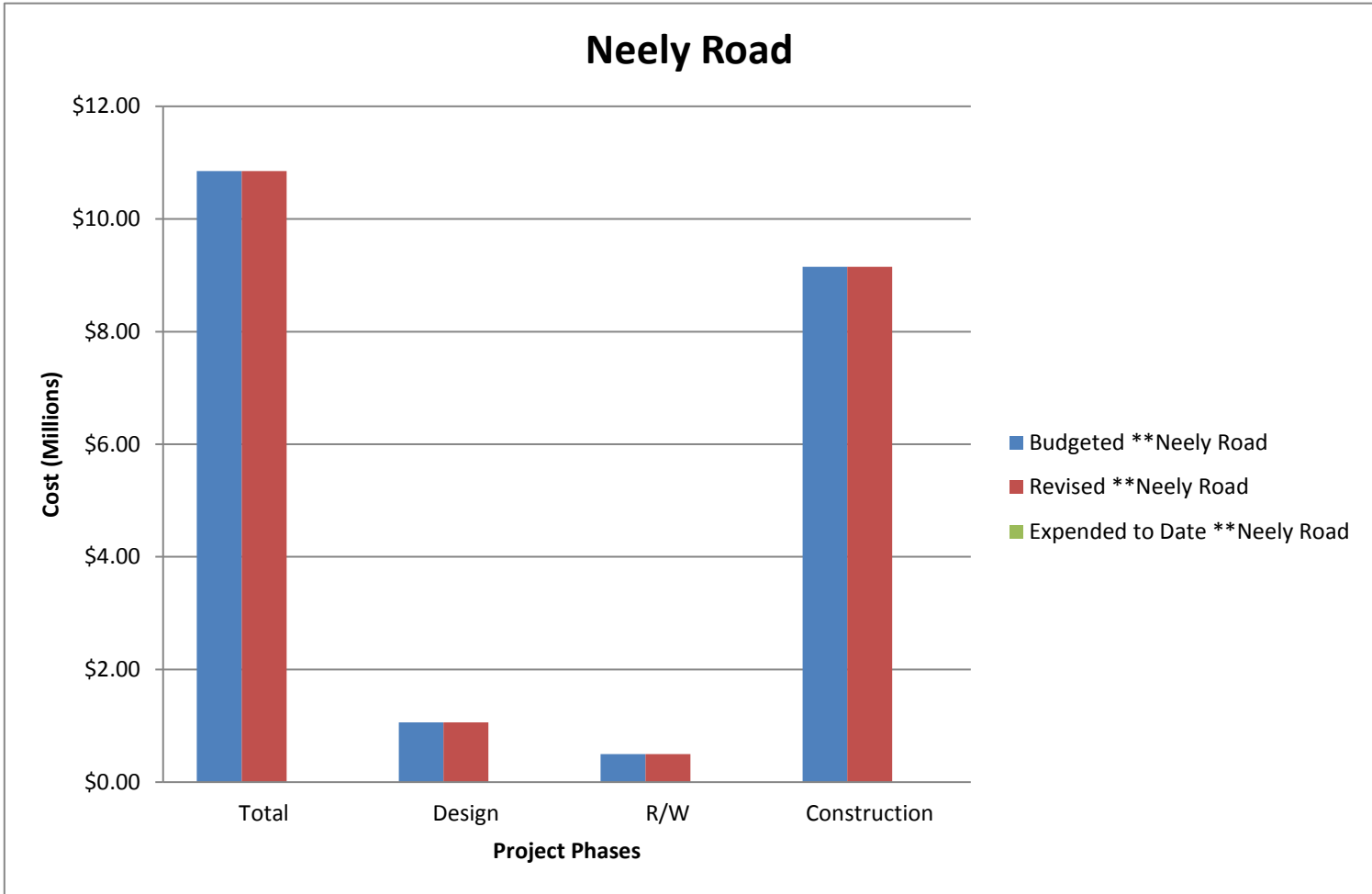
Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 30,000



Project Status: Contract Negotiations
 Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 380,000



Project Status: On hold
 Expenses are updated through: November 14, 2018

The above expenses do not include a Program Management Allocation of \$ 140,000